

# ST. PETER'S EASTERN HILL



**St Peter's**  
**Eastern Hill**

*Diocese of Melbourne – Anglican Church of Australia*  
*Parish Church of the City since 1846*

## ANNUAL REPORT 2023



## Table of Contents

<b>2023 ANNUAL MEETING AGENDA</b> .....	<b>4</b>
<b>MINUTES OF ST PETER’S 2022 PARISH AGM – 20 NOVEMBER 2022, 1.00PM</b> .....	<b>5</b>
<b>CHURCHWARDENS’ REPORT TO THE ANNUAL GENERAL MEETING NOVEMBER 2023</b> .....	<b>10</b>
<b>ATTENDANCE REGISTER FOR PARISH COUNCIL MEETINGS 2022/23</b> .....	<b>13</b>
<b>TREASURER’S REPORT</b> .....	<b>14</b>
BALANCE SHEET.....	15
PROFIT & LOSS.....	17
BUDGET 2023 – 2024.....	23
<b>INDEPENDENT AUDITOR’S REPORT FY 2022</b> .....	<b>29</b>
<b>AUDITED FINANCIAL REPORTS FY 2021-22</b> .....	<b>31</b>
BALANCE SHEET.....	31
PROFIT & LOSS.....	33
<b>PASTORAL CARE REPORT 2022/23</b> .....	<b>36</b>
<b>PRAYER LINK REPORT 2022/23</b> .....	<b>37</b>
<b>MUSIC REPORT 2023</b> .....	<b>38</b>
<b>THE SERVERS’ GUILD OF ST PETERS</b> .....	<b>40</b>
<b>GUILD OF ST BENEDICT</b> .....	<b>41</b>
<b>FLOWER GUILD REPORT</b> .....	<b>42</b>
<b>EXPLORING FAITH MATTERS – EFM – EDUCATION FOR MINISTRY PROGRAM 2022-2023</b> .....	<b>43</b>
<b>ASSISTANT PRIEST’S REPORT</b> .....	<b>44</b>
<b>CHILDREN’S CHURCH ANNUAL REPORT 2023</b> .....	<b>45</b>
<b>ST PETER’S BOOKROOM</b> .....	<b>46</b>
ST PETER’S BOOKROOM FINANCES .....	47
<b>CHARITABLE FOUNDATION REPORT 2023</b> .....	<b>48</b>
<b>BREAKFAST PROGRAM CHAPLAINCY REPORT</b> .....	<b>50</b>
<b>ST PETERS EASTERN HILL SOCIAL ENTERPRISE (SPSE) REPORT</b> .....	<b>52</b>
<b>ONLINE STREAMING</b> .....	<b>54</b>
<b>KLINGNER SCHOLAR</b> .....	<b>55</b>
NAOMI JOHNSON.....	55
ALEX DE-LEON .....	56
<b>REPRESENTATION AT THE MELBOURNE DIOCESAN SYNOD: 2023</b> .....	<b>57</b>
<b>ADMINISTRATORS REPORT</b> .....	<b>60</b>



Parish Governance Act 2013:  
Schedule 1 (3.4)

Notice of Statutory Parish Meeting  
**Parish of St. Peter's Eastern Hill** to be held on  
Sunday 26<sup>th</sup> of November 2023 at 12.30pm in the  
Parish Hall



## 2023 Annual Meeting Agenda

1. Convening of Meeting: acknowledgement of country and prayer
2. Attendance and Apologies
3. Tabling of the 2023 Parish Electoral Roll
4. Minutes of the 2022 Annual Meeting and Matters Arising
5. Vicar's Report
6. Parish Council and Churchwardens' Report
7. Treasurer's Report
  - 7.1. Parish Accounts (2022-23 not yet audited) and Budget (2023-24)
  - 7.2. Audited Parish Accounts (2021-22)
8. Tabling of Reports from Other Parish Groups
9. Appointments:
  - 9.1. Vicar's Appointments to Parish Council
  - 9.2. Parish Wardens
  - 9.3. Parish Council
  - 9.4. Incumbency Committee
  - 9.5. Auditor
10. General Business
11. Close

*The Rev'd Dr Michael Bowie – Chair Annual Meeting  
Michael Gronow – Chair Parish Council  
Daniel Mitterdorfer – Secretary Parish Council*



# Minutes of St Peter's 2022 Parish AGM – 20 November 2022, 1.00pm

1. Convening of Meeting: acknowledgment of country and prayer  
Meeting commenced at 1.00pm; Fr Michael gave an acknowledgement of country and led us in prayer.
2. Attendance and Apologies  
Attendance: Gilbert Best, Dawn Best, Geoff Bush, Gordon Campbell, Diane Clark, Rachel Ellyard, Daniel Ferguson, Lien Giang, Fr Philip Gill, Rhonda Graham, Peter Griffin, Michael Gronow, Philip Harvey, Stuart Hibberd, Bruce Kellett, Naomi Johnson, Russell Lees, Jenny R. Lyttleton Southwell, Eric Meadows, Daniel Mitterdorfer, Carol O'Connor, Terry Porter, Anthony Schepis, Geoff Sutherland, Greg Taylor, Michael Upson, Peter Wild, Craig Wilson, Yanpu Zhang.

Apologies: Rhys Arvidson, Samuel Blanch, Fr Greg Davies, Helen Drummond, Stephen Duckett, Lesley Eggington, Geoff Gronow, Richard Holland, Helena Hughes, Julianne Jenner, Jennifer Leslie, Natalie Kellett, Rhonda Mach, Eleanor Newton, George Paul, Fr Roger Proud, Andrew Raiskums, Anne Scott-Pendlebury, Terry Swann, Geoffrey Wratten, Sue Wuttke.

3. Tabling of 2022 Parish Electoral Roll  
Roll considered tabled and correct.
4. Minutes of 2021 Annual Meeting and Matters Arising  
**Motion:** That the minutes of the 2021 Parish AGM are a true and accurate record of proceedings. **Moved:** Rachel Ellyard; **Seconded:** Michael Upson. **Carried.**  
No matters arising from the 2021 Annual Meeting.
5. Vicar's Report  
Fr Michael read his report, given below:

Having been with you as Vicar for just under four months, some of which are, to be honest, something of a blur, I can honestly say I'm very glad to be here, now with (most of) my worldly goods. Some of you know that I've been interested in this parish from a distance for several decades. Ever since it seemed right to me to return home to Australia, about ten years ago, I had quietly hoped that this might be the parish for me. Now it will be up to you to discern in whether the Holy Spirit, the Incumbency Committee and the Diocese of Melbourne got that right, but for what it's worth I believe I am in the right place at this time in my priestly life. Thank you all for your welcome.

Four months at the beginning of what I hope will be a ten years' sojourn at St Peter's is too short a time to say too much about how I see the life of the parish developing and growing, but I am delighted to have been met with such a warm welcome and to find a community ready to move on from the various challenges of the last few years, not least the longest lockdowns in the world. I was in sole charge of All Saints Margaret Street for the equivalent period in London and I am well aware of how challenging it has been for all parish churches, but especially those in city centres with a gathered congregation, to rebuild attendance after so many months' closure.

St Peter's did the right thing in streaming daily Mass throughout this period, for which particular thanks are due to Eugene Chin, (until recently our Sacristan), and Christy Thisgarah, our most regular and frequent weekday Mass attender over the last 29 years. Both had to obtain permission to be present, without which this vital ministry could not have occurred. I focus on this because I am aware that last year the parish adopted a Mission Action Statement: *Worshipping Christ in the Eucharist, Serving Christ in the World*. In last year's Vicar's report Fr Hugh rightly linked this with Bishop Frank Weston's famous call to the 1923 Anglo-Catholic Congress. The rhetorical climax at the end of that address is justly famous:

*You have got your Mass, you have got your Altar, you have begun to get your Tabernacle. Now go out into the highways and hedges where not even the Bishops will try to hinder you. Go out and look for Jesus in the ragged, in the naked, in the oppressed and sweated, in those who have lost hope, in those who are struggling to make good. Look for Jesus. And when you see him, gird yourselves with his towel and try to wash their feet.*

Almost a century on from that famous Congress I want both heartily to agree with Weston's sentiment and to add a caveat from 2022. The Social Enterprise and Lazarus breakfast programme, as well as other projects supported by our Charitable Foundation, are evidence of commitment to an outward-looking Catholicism which was so finely embodied by Fr Tucker, the founder of the Brotherhood of St Laurence. But it is important to reflect that the statement has two poles. We must not skip over the first, *Worshipping Christ in the Eucharist*. Bishop Frank Weston, preaching to an audience of the converted (and militant) in their Catholic Anglicanism, wanted to enhance what he saw as the essential core of devotion and worship in our tradition with an expression of it in good works and the pursuit of social justice. My observation is that in the intervening century we have, understandably, lost some of that Eucharistic ardour, even when we have honoured the outward expression of it. This is not peculiar to St Peter's, but for this reason one of my first priorities at St Peter's has been and continues to be the building up of our Eucharistic worship.

You'll have noticed some altered emphases in our liturgies and Mass times: any changes I've made have been undertaken in the hope that we can build up our engagement with Lord in Eucharistic worship. That is where, I believe, our ability to serve Christ in the world is properly nurtured and nourished. As a footnote to that I am delighted that the altered (and expanded) weekday Mass times are gradually beginning to expand our pool of regular and frequent communicants; that increasing the frequency of Evensong and Benediction has added some further attendance at a liturgy which promotes Eucharistic adoration; and that the return to three morning Masses on Sundays appears to be, very slowly, reconnecting with members of our wider community for whom recent years have meant attendance was difficult. All these changes will take years to embed, but I want to signal explicitly the direction of travel.

Next year, with Carol O'Connor's help, I will be publishing a booklet about 'what we do in church and why' which I hope may prove useful in reminding us of how our worship articulates our faith and may also be a resource which newcomers to our

parish and tradition might find helpful. Meanwhile, I'm always happy to talk about this as about all aspects of our faith with any who ask.

Very significantly for the life of our parish, next April we shall welcome a full-time stipendiary Assistant Priest for the first time in a long time, a young priest who will be given a Licence to St Peter's for up to five years. She is Mother Kathryn Bellhouse, who has served curacies at Christ Church Brunswick and St Eanswythe's Altona with St Clement's Laverton. Please keep her in your prayers. Mother Kathryn will be our visiting preacher on 15<sup>th</sup> January.

I pray that this addition to our Ministry team, together with two Klingner scholars and, I hope, a renewed and strengthened relationship with Trinity College (Fr Bob Derrenbacher, the Dean of Trinity College Theological School will be preaching for us in a few weeks' time) will help to re-establish St Peter's as a place of formation for Catholic Anglican priestly ministry in Melbourne, an aspiration which has been variously expressed to me by others in the diocese, including our Archbishop and Regional Bishop. That also requires a committed and well-informed focus on our Eucharistic heart as a Christian community, about which I invite you to pray and reflect, and which I hope you will be keen to support.

I do want very warmly to thank all those who've been so welcoming here, which is all of you, in fact. But I will mention particularly the Incumbency Committee, the Churchwardens and Parish Council, the Musicians, Servers and Sidespeople, all those who help us to offer hospitality after Mass and in so many other ways (among whom I make honourable mention of Carol and the Bookroom team) and also especially Fr Greg Davies for his sterling work in the Parish Office. I hope I have not forgotten anyone, but as I am expressing gratitude to all please feel included if you haven't been specifically mentioned!

I also want to signal that, as I discussed with the Incumbency committee back in February, I hope by next year's AGM to have managed a proper meeting for conversation with everyone in this church community. I have of course got to know a number of you already, but once Christmas is behind us, I plan to make a concerted effort to arrange conversations with all those who call St Peter's their spiritual home; I'll be delighted to visit those I can get to if invited and equally happy if you'd like to come to the Vicarage for a chat. The point of this exercise is nothing more than to know one another better, because that will help us build up the Kingdom in this place and offer Christ to those we meet by being members of this body together.

I have been very heartened by the faith and joy I've met at St Peter's; I look forward to us building on that rich resource and sharing the fruits it more widely.

**Motion:** Acceptance of the Vicar's Report. **Moved:** Rachel Ellyard; **Seconded:** Michael Gronow. **Carried.**

6. Parish Council and Churchwardens' Report  
Included in Annual Report. No questions were received from the floor.
7. Treasurer's Report - 2021/22 Accounts (currently unaudited) & Budget 2022/23.

Peter Griffin spoke to the parish balance sheet, detailing an asset value of roughly \$1,300,000 (excluding the Harold Klingner trust). He thanked Ian and Lisa Retford, our bookkeepers, for their sterling job, Rachel for her budget analysis, and Pete Wild as Parish Recorder for the offertory.

In theory, our offertory should be able cover the stipendiary costs of the parish, which it doesn't currently do. Any budgeted Casual Music expenditure (of which the majority is used to fund our choral scholars) not fully covered by specific donations to the Melbourne Anglican Cultural Organisation would be met from Parish funds, however Peter Griffin issued a call for further donations to meet the costs of our music ministry.

**Motion:** That the Parish Budget be accepted. **Moved:** Peter Griffin; **Seconded:** Michael Gronow. **Carried.**

Peter Griffin also recommend the Auditors be reappointed for another 1 year term.

Rachel asked Peter to give further information regarding this year's increase on last year's budgeted Dividend Income figure, which he did. Peter stated that the improved financial outlook allowed us to increase this figure. Michael Gronow asked the meeting to offer their thanks to Peter Griffin for his work as Treasurer; met with applause.

8. Reports by Other Parish Groups

No other reports received.

9. Appointments

Wardens: Michael Gronow (Vicar's appointment), Rachel Ellyard, Daniel Ferguson.

Parish Council: Geoffrey Bush-Coote, Stuart Hibberd, Daniel Mitterdorfer, Terry Porter, Geoff Sutherland, Michael Upson, Peter Wild, Craig Wilson, Sue Wuttke.  
Incumbency Committee: Carol O'Connor, Craig Wilson.

Auditors: **Motion:** That Banks Group be retained as Auditor for the coming year.

**Moved:** Peter Griffin; **Seconded:** Daniel Mitterdorfer. **Carried.**

10. General Business

Rachel Ellyard thanked Michael Upson and the Flower Arrangers' Guild who have produced some stunning displays over the past church year. Even in a period of variable health, Michael has undertaken his role with great diligence.

Daniel Ferguson expressed his thanks to Carol O'Connor, Rachel Ellyard, Craig Wilson and Stephen Duckett for their work as the Incumbency Committee who secured Fr Michael as our incumbent.

Carol O'Connor moved the following motion of thanks to the Churchwardens (alphabetically) Rachel Ellyard, Daniel Ferguson and Michael Gronow (and also Stephen Duckett) – for their holding the parish steady and keeping the community as cohesive as possible, not only in the last 12 months but the past several years.

**Moved:** Carol O'Connor, **Seconded:** Diane Clark, **Carried.**

Diane Clark asked what we as a parish could be doing to help keep the church building open as often as possible, particularly on Sundays. Fr Michael noted the current church closed circuit television images are shown only on a display in the choir gallery. This is being remedied, with the feed to be made available in the Parish Office. In addition, Fr Michael ordinarily works from his study which has a view of the western aspect of the church, and will come out and greet visitors when he sees them. It was thought that a focus on the later morning and afternoon would be the best time to open the church building, as that's when it seemed most people visited. Diane Clark said she would be happy to co-ordinate a team of vergers in order to keep the church building open; please do contact her for further information.

Philip Harvey noted that St Peter's is a city church and asked if we were doing enough to offer the church as a haven of contemplation for city office workers. Pete Wild noted that he spends a lot of time in Eucharistic Adoration at St Francis' Lonsdale Street; was that something that we might offer here.

Geoff Sutherland commented on the streamlined efficiency of the meeting. He would value a bit more detail on what is happening through the year with different groups in the parish. Is this something that could be pursued in the weekly newsletter? Carol O'Connor asked if the parish could keep thinking about the location of the parish office – might we perhaps find a better location? Rachel responded that it was definitely on the warden's radar.

Fr Michael advertised the upcoming performance of *Messiah* and encouraged people to attend. Carol mentioned there was an Advent Zoom discussion group happening, with the book *Music of Eternity* at its centre.

Daniel Ferguson mentioned the 175<sup>th</sup> anniversary of the parish and not being able to celebrate with due festivity due to the changes that were happening in the parish. He asked for ideas about the practical celebration of the anniversary in 2023 – what could we do here? He would be happy to receive ideas.

#### 11. Close

The meeting closed at 1.43pm with a prayer and the saying of the Grace.

*Daniel Mitterdorfer*  
*Secretary, Parish Council*

# CHURCHWARDENS' REPORT TO THE ANNUAL GENERAL MEETING November 2023

It is our privilege to make this report to the parish community, with our thanks to all who have supported and encouraged us.

## **People matters**

We give thanks for the continued leadership of our Vicar Fr Michael who has now completed more than a full year in his role, with especial mention of preaching, teaching and pastoral leadership and his deep connections with our Anglo-catholic tradition. We feel that after the many challenges of the last few years our parish is beginning to flourish anew with Fr Michael's careful and prayerful guidance and to meet some of the goals set in our 2021 Mission Action Plan.

It has been a great joy to welcome Mthr Kathryn to St Peters as Assistant Priest. Her ministry among us is already bearing fruit and amply justifying the decision made by Parish Council last year to budget for a full time second priest. We thank her for her hard work, especially during Fr Michael's annual leave, and rejoice that St Peter's is able to support her, and the future of the catholic tradition in our Church, by having her amongst us.

During this year we said farewell to Director of Music Andrew Raiskums and Music Administrator and long time chorister Sue Wuttke. We recognise and thank both of them for their many years of service, and acknowledge that their departure has marked a point of transition with some choristers too choosing to end or reduce their involvement with the choir.

Since Pentecost the role of music director has been ably filled by Rhys Arvidson on an interim basis, with support from Louisa Billeter and Daniel Mitterdorfer. The choir has continued to lead the worship at High Mass and Evensong in the manner to which we have become accustomed. We look forward to the appointment of a new permanent Director of Music shortly.

We acknowledge the continued work of Katherine Barnett as the leader of Children's Church at the 9:30 service.

In our capacity as trustees of the Klingner Bequest it has been our pleasure to support two Klinger Scholars as they engage in theological education and discern how God is calling them to serve him. Both Naomi Johnson and Alex De Leon have been active and valuable members of our community.

In March Eugene Chin took over the reins as our parish administrator. Eugene doesn't like being thanked but we cannot let this report pass without acknowledging the work he is doing in the office.

As this church year draws to a close we will be saying farewell to our long serving associate priest Fr Philip Gill who has been part of the St Peter's community since 1996. We are so grateful to Fr Philip for the many gifts he has given our community.

## **Financial matters**

We refer the parish community to the financial reports and to the report of our treasurer. Our income from offertory giving has substantially met our direct ministry costs but we have many other costs to meet which require income from investment and commercial sources. We ask the parish community for its continued financial support as we seek to meet those costs.

We acknowledge the continued support of the Charitable Foundation which has assisted us with maintenance and other costs.

We were grateful to receive a Curacy and Ministry grant from the Diocese to support our engagement of Mthr Kathryn.

We are pleased to note the success of the Bookroom and the payments it has made back to the parish, and congratulate Carol and her team.

The coming year's budget is both an optimistic and pessimistic one: optimistic in that it plans for increased income, including offertory income, and pessimistic in that it contemplates a deficit. As has been said in previous years, we cannot keep drawing on our limited capital reserves to meet our recurrent financial needs.

We anticipate that the incoming Parish Council will keep a close eye on income and expenditure.

## **Property matters**

St Peters continues to earn money from a number of commercial tenancies in Keble House and in the upstairs areas of the parish hall. Those tenancies provide crucial income to support our work. They are all on commercial terms and managed through our real estate agent.

We have also benefitted from some hall bookings and look to continue to increase our income from such bookings where possible, recognising the need to balance income with parish and Lazarus Centre activities.

From April onwards our commercial income was reduced because we ended the commercial tenancy on the upstairs Keble House flat so as to make it available for Mthr Kathryn, consistent with our past practice of providing onsite accommodation for assistant clergy.

With the benefit of generous donations we have installed a new audio and visual system in the church which has greatly improved our capacity for live streaming and audibility in church. We thank all for their patience, especially the choir, during some teething troubles.

Maintenance of our historic precinct has continued to be an issue requiring regular attention and expenditure. We are fortunate in the support of the Foundation for some of those maintenance costs.

Very regrettably, part of the precinct was damaged by a fire set by an alleged arsonist in the area near the Maynard kitchen and Hughes room, including the pipes on the Handfield Chapel side of the church. While the damage was distressing, we are fortunate that there was a speedy response to the fire which prevented any substantial damage to the church, and that there was no loss to any of our

parish archives or music library which are stored in the Hughes Room. With the careful coordination of our parish administrator, an insurance claim has been made and plans for the repair works are underway.

### **Recognition and thanks**

It is our privilege to be the trustees for the time being of the St Peter's precinct but we are all in our way the trustees and guardians of the life and ministry of this parish, and there are many who share, in their different ways, in the work of lay leadership and service. We particularly acknowledge:

- Our treasurer, Peter Griffin, for his wise counsel and supervision of our finances;
- Our parish bookkeepers Ian and Lisa Retford for their hard work in preparing accounts and

returns and providing general advice;

- All members of Parish Council;
- Anthony Schepis and the Server' Guild;
- All who volunteer as pastoral visitors, readers, sidespersons, camera operators, and in the provision of hospitality;
- Fr Greg Davies for his work as interim parish administrator; and
- Our inestimable parish administrator Eugene Chin whose skills and efforts have far exceeded

both our expectations and his salary.

Looking ahead, we invite all members of the parish to offer their talents to the church in whatever way they are best able. Consistent with our Mission Action Plan, we want to grow the next generation of leaders in our tradition, and that includes leaders at every level of parish life. Every person has something to offer, and there are many things which the parish needs done!

MICHAEL GRONOW, DANIEL FERGUSON, RACHEL ELLYARD  
Churchwardens



## Attendance Register for Parish Council Meetings 2022/23

Name	20/11/2022	20/2/2023	26/4/2023	5/7/2023	23/8/2023	20/9/2023	16/10/2023*	25/10/2023	Total
Fr Michael Bowie	Y	Y	Y	Y	Y	N	Y	Y	7/8
Mthr Kathryn Bellhouse			Y	Y	Y	Y	Y	N	5/6
Geoffrey Bush-Coote	Y	Y	Y	Y	Y	Y	Y	Y	8/8
Rachel Ellyard	Y	Y	Y	Y	N	Y	Y	N	6/8
Daniel Ferguson	Y	N	Y	Y	Y	Y	Y	Y	7/8
Peter Griffin	Y	Y	N	N	N	Y	Y	Y	5/8
Michael Gronow (chair)	Y	Y	Y	N	Y	Y	Y	N	6/8
Stuart Hibberd	Y	N	Y	Y	Y	Y	Y	Y	7/8
Daniel Mitterdorfer	Y	Y	Y	Y	Y	Y	Y	Y	8/8
Terry Porter	Y	Y	N	N	Y	N	Y	Y	5/8
Anne Scott-Pendlebury					Y	Y	Y	Y	4/4
Geoffrey Sutherland	Y	Y	Y	Y	Y	Y	Y	Y	8/8
Michael Upson	Y	N	Y	Y	N	N	Y	Y	5/8
Peter Wild	Y	Y	Y	Y	Y	N	Y	Y	7/8
Craig Wilson	Y	Y	Y	Y	Y	Y	Y	Y	8/8
Sue Wuttke	N	N	Y						1/3
	* circular email								

# Treasurer's Report

Treasurer's comments on Full Year accounts to September 2023.

1. 2022/23 was a "normal" year. There were no exceptional expenses (hall roof last year) or exceptional income e.g. Bequests.

2. We recorded a "profit" of \$23,245, however that needs to be adjusted for by line 4236..Anglican funds redeemed \$82,357, i.e. capital used to fund the Parish. Therefore, the correct result is a Loss of \$ 59,112.

3. Offertory of \$ 156k almost covered Ministry costs of \$ 161 k.

4. Balance Sheet shows Total Equity of \$1.823 million. Slightly ahead of last year's.

Peter Grffin  
Treasurer SPEH

Balance Sheet

11:38 AM  
31/10/23  
Accrual Basis

**St Peter's Eastern Hill**  
**Balance Sheet Prev Year Comparison**  
As of September 30, 2023

	Sep 30, 23	Sep 30, 22	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Chequing/Savings</b>			
<b>1100 · Bank</b>			
1147 · Weel Cards	3,648.74	0.00	3,648.74
1146 · EFTPOS Donations	1,503.05	0.00	1,503.05
1110 · Access Cash SAV 05005124	53,992.10	10,380.82	43,611.28
1112 · Petty Cash - 476515	0.00	992.65	-992.65
1113 · Westpac Current Account	1,307.90	497.15	810.75
1114 · Planned Giving SAV 05004666	1,883.04	1,557.93	325.11
1116 · Klingner SAV 05005158	4,803.34	4,171.70	631.64
1118 · ADF 05009741 - Calendars	4,089.88	3,064.18	1,025.70
1120 · Project Retention Acc	6.46	6.46	0.00
1130 · Bookroom Westpac 86 1077	482.24	465.42	16.82
1131 · Bookroom Petty Cash	100.00	100.00	0.00
1132 · Bkrm Business Maxi WP357460	2,403.59	0.00	2,403.59
1140 · NT Appeal	6,524.02	6,524.02	0.00
1133 · Bookroom ADF	9,464.80	9,639.99	-175.19
1141 · Living Heritage Grant	2,508.41	2,480.79	27.62
<b>Total 1100 · Bank</b>	<b>92,717.57</b>	<b>39,881.11</b>	<b>52,836.46</b>
<b>Total Chequing/Savings</b>	<b>92,717.57</b>	<b>39,881.11</b>	<b>52,836.46</b>
<b>Accounts Receivable</b>			
1351 · Accounts Receivable	14,624.56	20,747.56	-6,123.00
<b>Total Accounts Receivable</b>	<b>14,624.56</b>	<b>20,747.56</b>	<b>-6,123.00</b>
<b>Other Current Assets</b>			
<b>1410 · Inventories</b>			
1455 · Bookroom Stock	57,482.00	53,571.00	3,911.00
<b>Total 1410 · Inventories</b>	<b>57,482.00</b>	<b>53,571.00</b>	<b>3,911.00</b>
<b>1600 · Investments</b>			
<b>1605 · Supplementary Klingner Trust</b>			
1606 · Klingner Supp Endowment Fund	116,493.37	111,260.25	5,233.12
<b>Total 1605 · Supplementary Klingner Trust</b>	<b>116,493.37</b>	<b>111,260.25</b>	<b>5,233.12</b>
<b>1610 · Harold Klingner Bequest TF8377</b>			
1611 · Harold Klingner Bequest Ext In	346,240.38	321,914.01	24,326.37
1615 · Harold Klingner Endowment Fund	172,300.00	175,226.13	-2,926.13
1616 · Harold Klingner Bequest CPF	64,426.02	45,926.27	18,499.75
<b>Total 1610 · Harold Klingner Bequest TF8377</b>	<b>582,966.40</b>	<b>543,066.41</b>	<b>39,899.99</b>
<b>1620 · General Bequest TF8375</b>			
1621 · General External Investments	204.90	134,179.52	-133,974.62
1622 · General Cash Plus Fund	7.56	483.80	-476.24
<b>Total 1620 · General Bequest TF8375</b>	<b>212.46</b>	<b>134,663.32</b>	<b>-134,450.86</b>
<b>1630 · Other Investments</b>			
1635 · John's General Endowment	1,060,896.57	0.00	1,060,896.57
1631 · St Peter's Endowment Fund 7055	26.73	155.37	-128.64
<b>Total 1630 · Other Investments</b>	<b>1,060,923.30</b>	<b>155.37</b>	<b>1,060,767.93</b>
<b>1640 · Richard Johns Bequest</b>			
1641 · Richard Johns Shares	250.00	924,976.21	-924,726.21
1642 · Cash Account TF 8807	23.58	18,171.25	-18,147.67
<b>Total 1640 · Richard Johns Bequest</b>	<b>273.58</b>	<b>943,147.46</b>	<b>-942,873.88</b>
1650 · Bookroom CF7964	17,080.58	16,612.07	468.51
<b>Total 1600 · Investments</b>	<b>1,777,949.69</b>	<b>1,748,904.88</b>	<b>29,044.81</b>
<b>Total Other Current Assets</b>	<b>1,835,431.69</b>	<b>1,802,475.88</b>	<b>32,955.81</b>
<b>Total Current Assets</b>	<b>1,942,773.82</b>	<b>1,863,104.55</b>	<b>79,669.27</b>
<b>TOTAL ASSETS</b>	<b>1,942,773.82</b>	<b>1,863,104.55</b>	<b>79,669.27</b>

11:38 AM  
31/10/23  
Accrual Basis

**St Peter's Eastern Hill**  
**Balance Sheet Prev Year Comparison**  
As of September 30, 2023

	Sep 30, 23	Sep 30, 22	\$ Change
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2000 · Accounts Payable	28,071.59	22,607.84	5,463.75
<b>Total Accounts Payable</b>	28,071.59	22,607.84	5,463.75
<b>Other Current Liabilities</b>			
2100 · Other Current Liabilities			
2250 · GST Tax Payable	-3,524.81	-8,922.11	5,397.30
2300 · Superannuation Clearing Account	-1,366.41	0.00	-1,366.41
2400 · Funds Awaiting Disbursement			
2466 · Foundation GST	-31,239.18	-31,239.18	0.00
2461 · P Gill Benefit Account	0.00	3,782.72	-3,782.72
<b>Total 2400 · Funds Awaiting Disbursement</b>	-31,239.18	-27,456.46	-3,782.72
2540 · Provisions			
2520 · Annual Leave	32,666.33	32,666.33	0.00
2541 · Lay Employee LSL	20,025.63	20,025.63	0.00
<b>Total 2540 · Provisions</b>	52,691.96	52,691.96	0.00
2500 · Bond Deposits	1,900.00	1,900.00	0.00
2550 · Project Retention	4,884.00	4,884.00	0.00
<b>Total 2100 · Other Current Liabilities</b>	23,345.56	23,097.39	248.17
<b>Total Other Current Liabilities</b>	23,345.56	23,097.39	248.17
<b>Total Current Liabilities</b>	51,417.15	45,705.23	5,711.92
<b>Long Term Liabilities</b>			
2600 · ADF COM444000641	68,144.52	74,326.25	-6,181.73
<b>Total Long Term Liabilities</b>	68,144.52	74,326.25	-6,181.73
<b>TOTAL LIABILITIES</b>	<b>119,561.67</b>	<b>120,031.48</b>	<b>-469.81</b>
<b>NET ASSETS</b>	<b>1,823,212.15</b>	<b>1,743,073.07</b>	<b>80,139.08</b>
<b>EQUITY</b>			
32000 · Retained Earnings	-283,924.75	-173,146.59	-110,778.16
3000 · Equity			
3375 · Capital Account	867.99	0.00	867.99
3770 · Funds in ADF/AF	296,450.42	219,597.34	76,853.08
3775 · Funds in Equities	267,381.72	281,718.36	-14,336.64
3800 · Opening Bal Equity	1,536,955.77	1,536,955.77	0.00
3900 · Current Year Earnings	-23,616.81	-16,515.13	-7,101.68
3999 · Historical Balancing	5,852.84	5,241.48	611.36
<b>Total 3000 · Equity</b>	2,083,891.93	2,026,997.82	56,894.11
<b>Net Income</b>	23,244.97	-110,778.16	134,023.13
<b>TOTAL EQUITY</b>	<b>1,823,212.15</b>	<b>1,743,073.07</b>	<b>80,139.08</b>

Profit & Loss

11:41 AM  
31/10/23  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual - Total Church**  
October 2022 through September 2023

	Oct 22 - Sep 23	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4000 · Income			
4100 · Revenue from Church Ministries			
4110 · Offertory			
4111 · Offertory - Pledged	17,283.75	45,000.00	-27,716.25
4112 · Offertory - Open Collection	57,812.50	50,000.00	7,812.50
4113 · ADF Planned Giving	79,882.24	66,000.00	13,882.24
<b>Total 4110 · Offertory</b>	<b>154,978.49</b>	<b>161,000.00</b>	<b>-6,021.51</b>
4120 · Donations & Grants			
4123 · Grants - Legacies & Trusts	17,500.00		
4124 · Grants - Clergy Related	-8,896.00	5,000.00	-13,896.00
4125 · Grants - Court	5,000.00		
<b>Total 4120 · Donations &amp; Grants</b>	<b>13,604.00</b>	<b>5,000.00</b>	<b>8,604.00</b>
4130 · Sundry Church Income			
4133 · Events & Hospitality	13,139.18	45,000.00	-31,860.82
4135 · Weddings & Funerals	8,350.00	10,000.00	-1,650.00
4140 · Donations-General	8,321.88	20,000.00	-11,678.12
4145 · Donations - Specified	33,510.75	85,000.00	-51,489.25
4150 · Flowers Income	6,100.00	6,000.00	100.00
<b>Total 4130 · Sundry Church Income</b>	<b>69,421.81</b>	<b>166,000.00</b>	<b>-96,578.19</b>
<b>Total 4100 · Revenue from Church Ministries</b>	<b>238,004.30</b>	<b>332,000.00</b>	<b>-93,995.70</b>
4200 · Commercial Income			
4210 · Property			
4211 · Hall Rent from Non Related Org	40,941.82	100,000.00	-59,058.18
4212 · Commercial-Residential Property	135,935.08	111,576.00	24,359.08
4213 · Social Enterprise Rent	10,478.17	12,000.00	-1,521.83
<b>Total 4210 · Property</b>	<b>187,355.07</b>	<b>223,576.00</b>	<b>-36,220.93</b>
4220 · Bookroom			
4221 · Bookroom Sales	101,886.69	128,000.00	-26,113.31
4222 · Bookroom Sales NFC	111,508.86	72,000.00	39,508.86
<b>Total 4220 · Bookroom</b>	<b>213,395.55</b>	<b>200,000.00</b>	<b>13,395.55</b>
4230 · Dividends, Interest & Other			
4231 · ADF Interest	335.17	300.00	35.17
4235 · Dividend External Investments	4,258.58	55,000.00	-50,741.42
4236 · Ang Funds Redeemed to Bank	82,356.82		
4245 · Realisation on Asset Sale	50,669.47		
4260 · Insurance Recoveries	1,413.00		
<b>Total 4230 · Dividends, Interest &amp; Other</b>	<b>139,033.04</b>	<b>55,300.00</b>	<b>83,733.04</b>
<b>Total 4200 · Commercial Income</b>	<b>539,783.66</b>	<b>478,876.00</b>	<b>60,907.66</b>
4300 · Donations for Missions			
4360 · Donation - Special Appeals	50.00		
<b>Total 4300 · Donations for Missions</b>	<b>50.00</b>		
<b>Total 4000 · Income</b>	<b>777,837.96</b>	<b>810,876.00</b>	<b>-33,038.04</b>
<b>Total Income</b>	<b>777,837.96</b>	<b>810,876.00</b>	<b>-33,038.04</b>
<b>Cost of Goods Sold</b>			
5000 · Cost of Sales			
5141 · Bookroom Cost of Sales	103,228.74	80,000.00	23,228.74
<b>Total 5000 · Cost of Sales</b>	<b>103,228.74</b>	<b>80,000.00</b>	<b>23,228.74</b>
<b>Total COGS</b>	<b>103,228.74</b>	<b>80,000.00</b>	<b>23,228.74</b>
<b>Gross Profit</b>	<b>674,609.22</b>	<b>730,876.00</b>	<b>-56,266.78</b>

11:41 AM  
 31/10/23  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual - Total Church**  
 October 2022 through September 2023

Expense	Oct 22 - Sep 23	Budget	\$ Over Budget
<b>6000 · Expenses</b>			
<b>6100 · Church Ministry Costs</b>			
<b>6110 · Clergy Costs</b>			
6111 · ASLM- Salaries	15,827.07	15,827.53	-0.46
6112 · ASLM Benefits Account	9,015.23	772.23	8,243.00
6113 · ALSM - Superannuation	772.23	2,438.03	-1,665.80
6121 · Clergy -Stipends	59,016.01	60,213.24	-1,197.23
6122 · Clergy - Fringe Benefits	40,121.20	49,019.16	-8,897.96
6123 · Clergy - Superannuation	15,061.61	15,363.36	-301.75
6133 · ASLM - Workcover	1,378.59		
6134 · Clergy - Long Service Leave	1,409.28	2,400.00	-990.72
6141 · Clergy - Utility Costs	498.30		
6161 · MV Depreciation Costs	6,650.00	7,599.96	-949.96
6163 · MV Running Costs	0.00	3,000.00	-3,000.00
6162 · MV Standing Costs	1,068.00	3,000.00	-1,932.00
6170 · Training - Clergy	13.64		
6171 · Conferences & Seminars -Clergy	648.81	700.00	-51.19
<b>Total 6110 · Clergy Costs</b>	<u>151,479.97</u>	<u>160,333.51</u>	<u>-8,853.54</u>
<b>6230 · Other Ministry Costs</b>			
6231 · Ministry Related Costs	3,145.00	1,500.00	1,645.00
6232 · Sacristy - Worship Supplies	5,702.37	15,000.00	-9,297.63
6235 · Other	1,000.00		
<b>Total 6230 · Other Ministry Costs</b>	<u>9,847.37</u>	<u>16,500.00</u>	<u>-6,652.63</u>
<b>Total 6100 · Church Ministry Costs</b>	<u>161,327.34</u>	<u>176,833.51</u>	<u>-15,506.17</u>
<b>6240 · Parish Support Costs</b>			
<b>6245 · Employee Costs</b>			
6248 · Permanent Lay Emp Salaries	144,362.95	90,696.72	53,666.23
6249 · Permanent Lay Emp Super	12,987.77	9,838.08	3,149.69
6250 · Casual Music	48,896.73	30,000.00	18,896.73
6251 · Contract Costs	14,910.62	39,000.00	-24,089.38
6252 · Lay Employee - Long Service	0.00	1,280.00	-1,280.00
6253 · Workcover	1,978.33	3,500.00	-1,521.67
<b>Total 6245 · Employee Costs</b>	<u>223,136.40</u>	<u>174,314.80</u>	<u>48,821.60</u>
<b>6260 · Other Parish Support Costs</b>			
6261 · Assessments Paid	30,275.00	45,000.00	-14,725.00
6262 · Travel Expenses	4,218.62	900.00	3,318.62
6263 · Financial Related Costs	6,245.64	6,500.00	-254.36
6265 · Telephone & Other Communicatio	5,130.60	6,000.00	-869.40
6269 · Maint & Repairs - Equipment	1,929.45	1,800.00	129.45
6271 · Parish Removal Expenses	200.00		
6274 · Flowers Exp	2,753.28	2,000.00	753.28
6275 · Bookkeeping & Audit	24,031.65	23,685.00	346.65
6276 · Sundry Expenses	488.81	1,000.00	-511.19
6277 · Events & Hospitality	11,408.43	23,800.00	-12,391.57
6280 · Advertising & Promotion	1,527.79	4,000.00	-2,472.21
6285 · Copywright Fees	229.00	250.00	-21.00
6286 · Subscriptions & Publications	289.10	250.00	39.10
6290 · Stationery	2,022.98	2,585.00	-562.02
6291 · Photocopier	7,473.13	9,000.00	-1,526.87
6292 · TMA Publication Charge	0.00	950.00	-950.00
6294 · Postage	341.95	2,000.00	-1,658.05
6295 · Computer Software	0.00	500.00	-500.00
6296 · Computer - Other	0.00	900.00	-900.00
<b>Total 6260 · Other Parish Support Costs</b>	<u>98,565.43</u>	<u>131,120.00</u>	<u>-32,554.57</u>
<b>Total 6240 · Parish Support Costs</b>	<u>321,701.83</u>	<u>305,434.80</u>	<u>16,267.03</u>

11:41 AM  
 31/10/23  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual - Total Church**  
 October 2022 through September 2023

	<u>Oct 22 - Sep 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>6300 - Commercial Costs</b>			
<b>6310 - Property</b>			
6311 - Utilities	20,423.48	36,196.00	-15,772.52
6312 - Land Tax	2,665.30	1,886.74	778.56
6314 - Cleaning Costs	15,332.82	58,625.00	-43,292.18
6320 - Council & Water Rates	4,330.13	1,281.00	3,049.13
6322 - Equipment Purchases	0.00	2,000.00	-2,000.00
6323 - Equipment Hire	368.18		
6325 - Other Services	6,800.83	400.00	6,400.83
6330 - Maintenance Garden & Grounds	3,060.00		
6331 - Property - Ongoing Maintenance	21,962.58	8,000.00	13,962.58
6334 - Property - Project - General	4,398.00		
6335 - Property Agent Fees	8,314.17	9,000.00	-685.83
6336 - Parish Insurance Premiums	42,300.42	40,000.00	2,300.42
6340 - Interest Paid to ADF	4,750.27	4,000.80	749.47
6345 - Consulting Fee	5,602.70		
<b>Total 6310 - Property</b>	<u>140,308.88</u>	<u>161,389.54</u>	<u>-21,080.66</u>
<b>6350 - Bookroom</b>			
6355 - Sales-Administration Costs	22,450.27	18,000.00	4,450.27
<b>Total 6350 - Bookroom</b>	<u>22,450.27</u>	<u>18,000.00</u>	<u>4,450.27</u>
<b>Total 6300 - Commercial Costs</b>	<u>162,759.15</u>	<u>179,389.54</u>	<u>-16,630.39</u>
<b>Total 6000 - Expenses</b>	<u>645,788.32</u>	<u>661,657.85</u>	<u>-15,869.53</u>
<b>Total Expense</b>	<u>645,788.32</u>	<u>661,657.85</u>	<u>-15,869.53</u>
<b>Net Ordinary Income</b>	28,820.90	69,218.15	-40,397.25
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>8000 - Other Income</b>			
<b>8050 - Klingner</b>			
8120 - Klingner Dividends	2,402.23		
8110 - Klingner ADF Distributions	21.84		
<b>Total 8050 - Klingner</b>	<u>2,424.07</u>		
<b>Total 8000 - Other Income</b>	<u>2,424.07</u>		
<b>Total Other Income</b>	<u>2,424.07</u>		
<b>Other Expense</b>			
<b>9000 - Other Expenses</b>			
<b>9050 - Klingner Expense</b>			
9110 - Klingner Scholarships	8,000.00		
<b>Total 9050 - Klingner Expense</b>	<u>8,000.00</u>		
<b>Total 9000 - Other Expenses</b>	<u>8,000.00</u>		
<b>Total Other Expense</b>	<u>8,000.00</u>		
<b>Net Other Income</b>	<u>-5,575.93</u>		
<b>Net Income</b>	<u><u>23,244.97</u></u>	<u><u>69,218.15</u></u>	<u><u>-45,973.18</u></u>

11:43 AM  
31/10/23  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Prev Year Comparison**  
**October 2022 through September 2023**

	Oct 22 - Sep 23	Oct 21 - Sep 22	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4000 · Income			
4100 · Revenue from Church Ministries			
4110 · Offertory			
4111 · Offertory - Pledged	17,283.75	26,880.70	-9,596.95
4112 · Offertory - Open Collection	57,812.50	49,184.90	8,627.60
4113 · ADF Planned Giving	79,882.24	49,946.50	29,935.74
<b>Total 4110 · Offertory</b>	<b>154,978.49</b>	<b>126,012.10</b>	<b>28,966.39</b>
4120 · Donations & Grants			
4123 · Grants - Legacies & Trusts	17,500.00	73,600.00	-56,100.00
4124 · Grants - Clergy Related	-8,896.00	47,198.16	-56,094.16
4125 · Grants - Court	5,000.00	0.00	5,000.00
<b>Total 4120 · Donations &amp; Grants</b>	<b>13,604.00</b>	<b>120,798.16</b>	<b>-107,194.16</b>
4130 · Sundry Church Income			
4133 · Events & Hospitality	13,139.18	0.00	13,139.18
4135 · Weddings & Funerals	8,350.00	12,040.00	-3,690.00
4140 · Donations-General	8,321.88	13,173.17	-4,851.29
4145 · Donations - Specified	33,510.75	77,735.45	-44,224.70
4150 · Flowers Income	6,100.00	5,790.00	310.00
4151 · AACC Income	0.00	21,774.24	-21,774.24
<b>Total 4130 · Sundry Church Income</b>	<b>69,421.81</b>	<b>130,512.86</b>	<b>-61,091.05</b>
<b>Total 4100 · Revenue from Church Ministries</b>	<b>238,004.30</b>	<b>377,323.12</b>	<b>-139,318.82</b>
4200 · Commercial Income			
4210 · Property			
4211 · Hall Rent from Non Related Org	40,941.82	25,325.92	15,615.90
4212 · Commercial-Residential Property	135,935.08	135,237.15	697.93
4213 · Social Enterprise Rent	10,478.17	12,565.44	-2,087.27
<b>Total 4210 · Property</b>	<b>187,355.07</b>	<b>173,128.51</b>	<b>14,226.56</b>
4220 · Bookroom			
4221 · Bookroom Sales	101,886.69	113,725.61	-11,838.92
4222 · Bookroom Sales NFC	111,508.86	62,667.69	48,841.17
4224 · Bank Interest	0.00	15.01	-15.01
<b>Total 4220 · Bookroom</b>	<b>213,395.55</b>	<b>176,408.31</b>	<b>36,987.24</b>
4230 · Dividends, Interest & Other			
4231 · ADF Interest	335.17	191.51	143.66
4233 · Bank & Other Interest	0.00	16.15	-16.15
4235 · Dividend External Investments	4,258.58	31,484.15	-27,225.57
4236 · Ang Funds Redeemed to Bank	82,356.82	137,558.64	-55,201.82
4245 · Realisation on Asset Sale	50,669.47	52,250.00	-1,580.53
4260 · Insurance Recoveries	1,413.00	0.00	1,413.00
<b>Total 4230 · Dividends, Interest &amp; Other</b>	<b>139,033.04</b>	<b>221,500.45</b>	<b>-82,467.41</b>
<b>Total 4200 · Commercial Income</b>	<b>539,783.66</b>	<b>571,037.27</b>	<b>-31,253.61</b>
4300 · Donations for Missions			
4360 · Donation - Special Appeals	50.00	265.00	-215.00
<b>Total 4300 · Donations for Missions</b>	<b>50.00</b>	<b>265.00</b>	<b>-215.00</b>
<b>Total 4000 · Income</b>	<b>777,837.96</b>	<b>948,625.39</b>	<b>-170,787.43</b>
<b>Total Income</b>	<b>777,837.96</b>	<b>948,625.39</b>	<b>-170,787.43</b>
<b>Cost of Goods Sold</b>			
5000 · Cost of Sales			
5141 · Bookroom Cost of Sales	103,228.74	81,048.18	22,180.56
<b>Total 5000 · Cost of Sales</b>	<b>103,228.74</b>	<b>81,048.18</b>	<b>22,180.56</b>
<b>Total COGS</b>	<b>103,228.74</b>	<b>81,048.18</b>	<b>22,180.56</b>
<b>Gross Profit</b>	<b>674,609.22</b>	<b>867,577.21</b>	<b>-192,967.99</b>



11:43 AM  
 31/10/23  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Prev Year Comparison**  
 October 2022 through September 2023

	Oct 22 - Sep 23	Oct 21 - Sep 22	\$ Change
<b>Expense</b>			
<b>6000 · Expenses</b>			
<b>6100 · Church Ministry Costs</b>			
<b>6110 · Clergy Costs</b>			
6111 · ASLM- Salaries	15,827.07	57,626.53	-41,799.46
6112 · ASLM Benefits Account	9,015.23	28,383.24	-19,368.01
6113 · ALSM - Superannuation	772.23	8,697.61	-7,925.38
6121 · Clergy -Stipends	59,016.01	27,719.81	31,296.20
6122 · Clergy - Fringe Benefits	40,121.20	18,959.35	21,161.85
6123 · Clergy - Superannuation	15,061.61	15,795.78	-734.17
6131 · Locum & Casual Clergy Stipends	0.00	63,586.16	-63,586.16
6133 · ASLM - Workcover	1,378.59	1,615.91	-237.32
6134 · Clergy - Long Service Leave	1,409.28	-8,237.03	9,646.31
6141 · Clergy - Utility Costs	498.30	2,814.12	-2,315.82
6161 · MV Depreciation Costs	6,650.00	2,139.07	4,510.93
6163 · MV Running Costs	0.00	61.11	-61.11
6162 · MV Standing Costs	1,068.00	894.69	173.31
6170 · Training - Clergy	13.64	630.00	-616.36
6171 · Conferences & Seminars -Clergy	648.81	210.00	438.81
<b>Total 6110 · Clergy Costs</b>	<b>151,479.97</b>	<b>220,896.35</b>	<b>-69,416.38</b>
<b>6230 · Other Ministry Costs</b>			
6239 · Annual Leave	0.00	10,291.74	-10,291.74
6231 · Ministry Related Costs	3,145.00	2,625.86	519.14
6232 · Sacristy - Worship Supplies	5,702.37	14,692.23	-8,989.86
6235 · Other	1,000.00	0.00	1,000.00
<b>Total 6230 · Other Ministry Costs</b>	<b>9,847.37</b>	<b>27,609.83</b>	<b>-17,762.46</b>
<b>Total 6100 · Church Ministry Costs</b>	<b>161,327.34</b>	<b>248,506.18</b>	<b>-87,178.84</b>
<b>6240 · Parish Support Costs</b>			
<b>6245 · Employee Costs</b>			
6248 · Permanent Lay Emp Salaries	144,362.95	119,286.30	25,076.65
6249 · Permanent Lay Emp Super	12,987.77	11,547.02	1,440.75
6250 · Casual Music	48,896.73	41,559.14	7,337.59
6251 · Contract Costs	14,910.62	24,082.89	-9,172.27
6252 · Lay Employee - Long Service	0.00	1,586.21	-1,586.21
6253 · Workcover	1,978.33	1,354.62	623.71
<b>Total 6245 · Employee Costs</b>	<b>223,136.40</b>	<b>199,416.18</b>	<b>23,720.22</b>
<b>6260 · Other Parish Support Costs</b>			
6261 · Assessments Paid	30,275.00	44,698.00	-14,423.00
6262 · Travel Expenses	4,218.62	6,180.83	-1,962.21
6263 · Financial Related Costs	6,245.64	7,761.74	-1,516.10
6265 · Telephone & Other Communicatio	5,130.60	5,246.50	-115.90
6269 · Maint & Repairs - Equipment	1,929.45	640.00	1,289.45
6271 · Parish Removal Expenses	200.00	0.00	200.00
6274 · Flowers Exp	2,753.28	1,458.64	1,294.64
6275 · Bookkeeping & Audit	24,031.65	23,109.44	922.21
6276 · Sundry Expenses	488.81	577.87	-89.06
6277 · Events & Hospitality	11,408.43	15,176.72	-3,768.29
6280 · Advertising & Promotion	1,527.79	4,138.64	-2,610.85
6285 · Copyright Fees	229.00	229.00	0.00
6286 · Subscriptions & Publications	289.10	250.00	39.10
6290 · Stationery	2,022.98	2,349.27	-326.29
6291 · Photocopier	7,473.13	7,702.87	-229.74
6292 · TMA Publication Charge	0.00	942.53	-942.53
6294 · Postage	341.95	2,271.82	-1,929.87
6295 · Computer Software	0.00	189.46	-189.46
6296 · Computer - Other	0.00	900.00	-900.00
6297 · Sundry Expense Recoveries	0.00	20.00	-20.00
<b>Total 6260 · Other Parish Support Costs</b>	<b>98,565.43</b>	<b>123,843.33</b>	<b>-25,277.90</b>
<b>Total 6240 · Parish Support Costs</b>	<b>321,701.83</b>	<b>323,259.51</b>	<b>-1,557.68</b>

11:43 AM  
31/10/23  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Prev Year Comparison**  
**October 2022 through September 2023**

	Oct 22 - Sep 23	Oct 21 - Sep 22	\$ Change
<b>6300 · Commercial Costs</b>			
<b>6310 · Property</b>			
6311 · Utilities	20,423.48	19,563.88	859.60
6312 · Land Tax	2,665.30	1,840.72	824.58
6314 · Cleaning Costs	15,332.82	58,331.46	-42,998.64
6320 · Council & Water Rates	4,330.13	7,854.93	-3,524.80
6322 · Equipment Purchases	0.00	1,889.09	-1,889.09
6323 · Equipment Hire	368.18	0.00	368.18
6325 · Other Services	6,800.83	310.92	6,489.91
6330 · Maintenance Garden & Grounds	3,060.00	380.00	2,680.00
6331 · Property - Ongoing Maintenance	21,962.58	30,514.91	-8,552.33
6332 · Property - Project Vicarage	0.00	2,216.36	-2,216.36
6334 · Property - Project - General	4,398.00	218,642.22	-214,244.22
6335 · Property Agent Fees	8,314.17	9,739.10	-1,424.93
6336 · Parish Insurance Premiums	42,300.42	36,173.38	6,127.04
6340 · Interest Paid to ADF	4,750.27	3,357.14	1,393.13
6345 · Consulting Fee	5,602.70	0.00	5,602.70
6346 · Utilities Recovery	0.00	479.84	-479.84
<b>Total 6310 · Property</b>	<u>140,308.88</u>	<u>391,293.95</u>	<u>-250,985.07</u>
<b>6350 · Bookroom</b>			
6355 · Sales-Administration Costs	22,450.27	15,284.79	7,165.48
<b>Total 6350 · Bookroom</b>	<u>22,450.27</u>	<u>15,284.79</u>	<u>7,165.48</u>
<b>Total 6300 · Commercial Costs</b>	<u>162,759.15</u>	<u>406,578.74</u>	<u>-243,819.59</u>
<b>Total 6000 · Expenses</b>	<u>645,788.32</u>	<u>978,344.43</u>	<u>-332,556.11</u>
<b>Total Expense</b>	<u>645,788.32</u>	<u>978,344.43</u>	<u>-332,556.11</u>
<b>Net Ordinary Income</b>	28,820.90	-110,767.22	139,588.12
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>8000 · Other Income</b>			
8050 · Klingner			
8120 · Klingner Dividends	2,402.23	24,707.51	-22,305.28
8110 · Klingner ADF Distributions	21.84	-2,326.96	2,348.80
<b>Total 8050 · Klingner</b>	<u>2,424.07</u>	<u>22,380.55</u>	<u>-19,956.48</u>
<b>Total 8000 · Other Income</b>	<u>2,424.07</u>	<u>22,380.55</u>	<u>-19,956.48</u>
<b>Total Other Income</b>	<u>2,424.07</u>	<u>22,380.55</u>	<u>-19,956.48</u>
<b>Other Expense</b>			
<b>9000 · Other Expenses</b>			
9050 · Klingner Expense			
9110 · Klingner Scholarships	8,000.00	22,000.00	-14,000.00
<b>Total 9050 · Klingner Expense</b>	<u>8,000.00</u>	<u>22,000.00</u>	<u>-14,000.00</u>
9200 · Prior Year Adjustments	0.00	391.49	-391.49
<b>Total 9000 · Other Expenses</b>	<u>8,000.00</u>	<u>22,391.49</u>	<u>-14,391.49</u>
<b>Total Other Expense</b>	<u>8,000.00</u>	<u>22,391.49</u>	<u>-14,391.49</u>
<b>Net Other Income</b>	<u>-5,575.93</u>	<u>-10.94</u>	<u>-5,564.99</u>
<b>Net Income</b>	<u><u>23,244.97</u></u>	<u><u>-110,778.16</u></u>	<u><u>134,023.13</u></u>

**St Peter's Eastern Hill  
Profit & Loss Budget vs. Actual**

10:55 AM  
03/11/22  
Accrual Basis

**BUDGET Oct 2023 to Sept 2024**

	BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;	Music	Commercial Rentals	Hall	Shop
<b>4100 - Revenue from Church Ministries</b>							
4110 - Offertory							
4111 - Offertory - Pledged	45000.00	54000.00	54000.00				
4112 - Offertory - Open Collection	50000.00	62112.00	62112.00				
4113 - ADF Planned Giving	68000.00	83888.00	83888.00				
<b>Total 4110 - Offertory</b>	<b>161000.00</b>	<b>200000.00 #</b>	<b>200000.00</b>				
							Increase 24.22% on prior yr to part cover Clergy Costs
<b>4120 - Donations &amp; Grants</b>							
4123 - Grants - Legacies & Trusts							
4124 - Grants - Clergy Related	5000.00	0.00	0.00				
4125 - Grants - Court	0.00	7500.00	7500.00				
<b>Total 4120 - Donations &amp; Grants</b>	<b>5000.00</b>	<b>7500.00</b>	<b>7500.00</b>				
<b>4130 - Sundry Church Income</b>							
4133 - Events & Hospitality	25000.00						
4135 - Weddings & Funerals	10000.00	8200.00	8200.00				
4136 - Christian Seminars & Courses	0.00	0.00	0.00				
4140 - Donations-General	20000.00	8500.00	8500.00				
4145 - Donations - Specified	85000.00	25748.00	500.00				
4150 - Flowers Income	6000.00	7500.00	7500.00				
4151 - AACC Income	0.00	0.00					
4155 - Children & Youth							
<b>Total 4130 - Sundry Church Income</b>	<b>146000.00</b>	<b>49948.00</b>	<b>24700.00</b>	<b>0.00</b>			
							Inc 25248 MACO to cover casual Music Costs
<b>Total 4100 - Revenue from Church Ministries</b>	<b>312000.00</b>	<b>257448.00 #</b>	<b>232200.00</b>	<b>0.00</b>			
<b>4200 - Commercial Income</b>							
4210 - Property							
4211 - Hall Rent from Non Related Org	50000.00	50000.00	50000.00			50000.00	
4212 - Commercial-Residential Property	111576.00	105840.00			105840.00		

10:55 AM  
03/11/22  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual**  
**October 2023 Budget vs. Actual**

	BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;	Music	Commercial Rentals	Hall	Shop
4213 · Social Enterprise Rent	12000.00	12300.00				12300.00	
Total 4210 · Property	173576.00	168140.00 #	50000.00	0.00	105840.00	62300.00	
4220 · Bookroom							
4221 · Bookroom Sales	128000.00	108176.85					108176.85
4222 · Bookroom Sales NFC	72000.00	112509.37					112509.37
4224 · Bank Interest							
Total 4220 · Bookroom	200000.00	220686.22 #	0.00	0.00	0.00	0.00	220686.22
4230 · Dividends, Interest & Other							
4231 · ADF Interest	300.00	300.00	300.00				
4233 · Bank & Other Interest							
4235 · Dividend External Investments	55000.00	0.00					
4236 · Ang Funds Distributions	0.00	42000.00	42000.00				
4245 · Realisation on Asset Sale	0.00	0.00					
Total 4230 · Dividends, Interest & Other	55300.00	42300.00 #	42300.00	0.00	0.00	0.00	0.00
Total 4200 · Commercial Income	428876.00	431126.22 #	92300.00	0.00	105840.00	62300.00	220686.22
4300 · Donations for Missions							
4360 · Donation - Special Appeals	0.00	0.00					
4370 · Monies on Behalf of Others	0.00	0.00					
Total 4300 · Donations for Missions	0.00	0.00 #	0.00	0.00	0.00	0.00	0.00
Total 4000 · Income	740876.00	688574.22 #	324500.00	0.00	105840.00	62300.00	220686.22
<b>Total Income</b>	740876.00	688574.22 #	324500.00	0.00	105840.00	62300.00	220686.22
Cost of Goods Sold							
5000 · Cost of Sales	80000.00	88274.00					88274.00
5141 · Bookroom Cost of Sales	80000.00	88274.00 #	0.00	0.00	0.00	0.00	88274.00
Total 5000 · Cost of Sales	80000.00	88274.00 #	0.00	0.00	0.00	0.00	88274.00
Total COGS	660876.00	600300.22 #	324500.00	0.00	105840.00	62300.00	132412.22
<b>Gross Profit</b>							

10:55 AM  
03/11/22  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual**  
**October 2023 Budget vs. Actual**

	BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;	Music	Commercial Rentals	Hall	Shop
<b>Expense</b>							
6000 · Expenses							
6100 · Church Ministry Costs							
6110 · Clergy Costs							
6111 · ASLM- Salaries	15827.53						
6112 · ASLM Benefits Account	2438.03						
6113 · ALSM - Superannuation	772.23						
6121 · Clergy -Stipends	60213.24	68317.59	68317.59				
6122 · Clergy - Fringe Benefits	49019.16	59177.44	59177.44				
6123 · Clergy - Superannuation	15363.36	33033.65	33033.65				
6131 · Locum & Casual Clergy Stipends			0.00				
6133 · Clergy- Workcover	0.00	4900.00	4900.00				
6134 · Clergy - Long Service Leave	2400.00	2400.00	2400.00				
6135 · Clergy Rent		33800.04	33800.04				
6136 · Stipend Continuanace Insurance							
6141 · Clergy - Utility Costs	0.00	0.00	0.00				
6161 · MV Depreciation Costs	7599.96	9120.00	9120.00				
6163 · MV Running Costs	3000.00						
6162 · MV Standing Costs	3000.00						
6170 · Training - Clergy	0.00	0.00	0.00				
6171 · Conferences & Seminars -Clergy	700.00	1000.00	1000.00				
<b>Total 6110 - Clergy Costs</b>	<b>160333.51</b>	<b>212748.72</b>	<b>212748.72</b>				
6230 · Other Ministry Costs							
6239 · Annual Leave	0.00	0.00	0.00				
6231 · Ministry Related Costs	1500.00	3244.50	3244.50				
6232 · Sacristy - Worship Supplies	15000.00	6380.00	6380.00				
6235 · Other	0.00	0.00	0.00				
<b>Total 6230 - Other Ministry Costs</b>	<b>16500.00</b>	<b>9624.50</b>	<b>9624.50</b>				
<b>Total 6100 - Church Ministry Costs</b>	<b>176833.51</b>	<b>222373.22</b>	<b>222373.22</b>				
6240 · Parish Support Costs							
6245 · Employee Costs							
6248 · Permanent Lay Emp Salaries	90696.72	164427.65	101746.08				

inc in Total Utility Cost

current staff increase by 1.052% plus  
62681.57 DOM at \$25000 per annum

10:55 AM  
03/11/22  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual**  
**October 2022 Budget vs. Actual 10/1 Sept 2024**

	BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;				Hail	Shop
			Music	Commercial Rentals				
6249 · Permanent Lay Emp Super	9838.08	18087.01	11192.04				6894.97	
6250 · Casual Music	30000.00	25248.00	25248.00					
6251 · Contract Costs	39000.00							
6252 · Lay Employee - Long Service	1280.00	1280.00	755.20	204.80			320.00	
6253 · Workcover	3500.00	3500.00	2065.00	560.00			875.00	
6258 · Honorarium Payments	0.00	0.00						
<b>Total 6245 · Employee Costs</b>	<b>174314.80</b>	<b>212542.66 #</b>	<b>141006.32</b>	<b>764.80</b>	<b>0.00</b>	<b>0.00</b>	<b>70771.54</b>	
6260 · Other Parish Support Costs								
6261 · Assessments Paid	45000.00	30250.00	30250.00					
6262 · Travel Expenses	900.00	1000.00	1000.00					
6263 · Financial Related Costs	6500.00	6500.00	6500.00					
6265 · Telephone & Other Communicatio	6000.00	5273.10	2636.55	527.31	2109.24			
6269 · Maint & Repairs - Equipment	1800.00	1750.00	1750.00					
6274 · Flowers Exp	2000.00	3468.78	3468.78					
6275 · Bookkeeping & Audit	23685.00	24350.00	10957.50	4870.00	6087.50		2435.00	
6276 · Sundry Expenses	1000.00	650.00	650.00					
6277 · Events & Hospitality	23800.00	2000.00	2000.00					
6278 · Books Tapes & CD's	0.00	0.00						
6280 · Advertising & Promotion	4000.00	1750.00	1750.00					
6285 · Copyright Fees	250.00	250.00	250.00					
6286 · Subscriptions & Publications	250.00	300.00	300.00					
6290 · Stationery	2585.00	2100.00	1053.00	357.00	690.00		370.44	
6291 · Photocopier	9000.00	7560.00	4921.56					
6292 · TMA Publication Charge	950.00	950.00	950.00					
6294 · Postage	2000.00	1000.00	200.00				800.00	
6295 · Computer Software	500.00	500.00	500.00					
6296 · Computer - Other	900.00	900.00	900.00					
6297 · Sundry Expense Recoveries	0.00	0.00						
<b>Total 6260 · Other Parish Support Costs</b>	<b>131120.00</b>	<b>90551.88 #</b>	<b>70037.39</b>	<b>0.00</b>	<b>5754.31</b>	<b>11154.74</b>	<b>3805.44</b>	
<b>Total 6240 · Parish Support Costs</b>	<b>305434.80</b>	<b>303094.54 #</b>	<b>211043.71</b>	<b>764.80</b>	<b>5754.31</b>	<b>11154.74</b>	<b>74376.98</b>	
6300 · Commercial Costs								
6310 · Property	36196.00	26347.00	7000.00	3687.00	10660.00		5000.00	
6311 · Utilities								

10:55 AM  
03/11/22  
Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual**  
**October 2023 Budget vs. Actual**

	BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;	Music	Commercial Rentals	Hall	Shop
6312 · Land Tax	1886.74	3000.00			3000.00		
6314 · Cleaning Costs	58625.00	15000.00	9450.00			5550.00	
6320 · Council & Water Rates	1281.00	4165.00	4165.00				
6322 · Equipment Purchases	2000.00	2000.00	2000.00				
6323 · Equipment Hire	0.00	0.00					
6325 · Other Services	400.00	6757.38	6757.38				
6330 · Maintenance Garden & Grounds	0.00	3458.70	3458.70				
6331 · Property - Ongoing Maintenance	8000.00	23975.28	23975.28				
6332 · Property - Project Vicarage	0.00	0.00	0.00				
6334 · Property - Project - General	0.00	0.00					
6335 · Property Agent Fees	9000.00	7000.00			7000.00		
6336 · Parish Insurance Premiums	40000.00	44303.70	28898.37		5183.53	9221.80	
6340 · Interest Paid to ADF	4000.80	4500.00	4500.00				
6346 · Utilities Recovery	0.00	0.00					
<b>Total 6310 · Property</b>	<b>161389.54</b>	<b>140507.06 #</b>	<b>91204.73</b>	<b>0.00</b>	<b>18870.53</b>	<b>25431.80</b>	<b>5000.00</b>
6350 · Bookroom	18000.00	20000.00					20000.00
6355 · Sales-Administration Costs	18000.00	20000.00 #	0.00	0.00	0.00	0.00	20000.00
<b>Total 6350 · Bookroom</b>	<b>179389.54</b>	<b>160507.06 #</b>	<b>91204.73</b>	<b>0.00</b>	<b>18870.53</b>	<b>25431.80</b>	<b>25000.00</b>
6500 · Donations paid to Missions							
6510 · Anglican Missions							
6511 · ABM							
<b>Total 6510 · Anglican Missions</b>							
6520 · Other Missions and Appeals							
6522 · Other Mission/Outreach							
<b>Total 6520 · Other Missions and Appeals</b>							
<b>Total 6500 · Donations paid to Missions</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total 6000 · Expenses</b>	<b>661657.85</b>	<b>685974.82 #</b>	<b>524621.66</b>	<b>764.80</b>	<b>24624.84</b>	<b>36586.54</b>	<b>99376.98</b>
<b>Total Expense</b>	<b>661657.85</b>	<b>685974.82 #</b>	<b>524621.66</b>	<b>764.80</b>	<b>24624.84</b>	<b>36586.54</b>	<b>99376.98</b>

10:55 AM  
 03/11/22  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Budget vs. Actual**  
**October 2023** ~~Budget~~ ~~Sept 2023~~ ~~Sept 2024~~

BUDGET 2022-2023	Total Parish	Clergy, Liturgy, Clerical;	Music	Commercial Rentals	Hall	Shop
	-85674.60	-200121.66	-764.80	81215.16	25713.46	33035.24

**NET INCOME**



# Independent Auditor's Report FY 2022

## To the churchwardens of the parish of St Peter's Melbourne Anglican Church

### *Opinion*

In our opinion, the financial report of St Peter's Melbourne Anglican Church for the year ended 30 September 2022 is prepared, in all material respects, in accordance with the financial reporting requirements of the Anglican Diocese of Melbourne.

### *Basis of Accounting*

Without modifying our opinion, we advise that the financial report has been prepared to assist St Peter's Melbourne Anglican Church with the financial reporting requirements of the Anglican Diocese of Melbourne and may not be suitable for another purpose.

We have audited the accompanying financial report of St Peter's Melbourne Anglican Church, which comprises the Balance Sheet as at 30 September 2022 and the Profit and Loss Statement for the year ended on that date. The financial report has been prepared by the churchwardens in accordance with the financial reporting requirements of the Anglican Diocese of Melbourne.

### *Churchwardens' Responsibility for the Financial Report*

The churchwardens are responsible for the preparation of the financial report in accordance with the requirements of the Anglican Diocese of Melbourne, and for such internal control as they determine is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

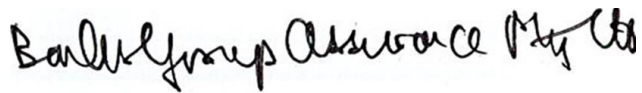
Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the churchwardens regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Banks Group Assurance Pty Ltd, Chartered Accountants  
Authorised audit company number 294178 (ACN 115 749 598)



Andrew Fisher FCA, Partner  
Registration number 306364

Melbourne, Australia  
Date: 14 November 2022

# Audited Financial Reports FY 2021-22

## Balance Sheet

11:10 AM  
11/11/22  
Accrual Basis

### St Peter's Eastern Hill Balance Sheet Prev Year Comparison As of September 30, 2022

	Sep 30, 22	Sep 30, 21	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Chequing/Savings</b>			
<b>1100 - Bank</b>			
1110 - Access Cash SAV 05005124	10,380.82	106,903.29	-96,522.47
1112 - Petty Cash - 476515	992.65	925.66	66.99
1113 - Westpac Current Account	497.15	1,505.40	-1,008.25
1114 - Planned Giving SAV 05004666	1,557.93	2,077.40	-519.47
1116 - Klingner SAV 05005158	4,171.70	6,704.22	-2,532.52
1118 - ADF 05009741 - Calendars	3,064.18	9,321.31	-6,257.13
1120 - Project Retention Acc	6.46	6.46	0.00
1130 - Bookroom Westpac 86 1077	465.42	408.38	57.04
1131 - Bookroom Petty Cash	100.00	100.00	0.00
1140 - NT Appeal	6,524.02	12,030.87	-5,506.85
1133 - Bookroom ADF	9,639.99	5,956.97	3,683.02
1141 - Living Heritage Grant	2,480.79	0.00	2,480.79
<b>Total 1100 - Bank</b>	<b>39,881.11</b>	<b>145,939.96</b>	<b>-106,058.85</b>
<b>Total Chequing/Savings</b>	<b>39,881.11</b>	<b>145,939.96</b>	<b>-106,058.85</b>
<b>Accounts Receivable</b>			
1351 - Accounts Receivable	20,747.56	10,798.29	9,949.27
<b>Total Accounts Receivable</b>	<b>20,747.56</b>	<b>10,798.29</b>	<b>9,949.27</b>
<b>Other Current Assets</b>			
<b>1410 - Inventories</b>			
1455 - Bookroom Stock	53,571.00	37,849.00	15,722.00
<b>Total 1410 - Inventories</b>	<b>53,571.00</b>	<b>37,849.00</b>	<b>15,722.00</b>
<b>1600 - Investments</b>			
1605 - Supplementary Klingner Trust			
1606 - Klingner Supp Endowment Fund	111,260.25	109,558.51	1,701.74
1607 - Klingner Supp Cash Fund	0.00	4,937.48	-4,937.48
<b>Total 1605 - Supplementary Klingner Trust</b>	<b>111,260.25</b>	<b>114,495.99</b>	<b>-3,235.74</b>
1610 - Harold Klingner Bequest TF8377			
1611 - Harold Klingner Bequest Ext In	321,914.01	347,556.75	-25,642.74
1615 - Harold Klingner Endowment Fund	175,226.13	178,939.50	-3,713.37
1616 - Harold Klingner Bequest CPF	45,926.27	27,891.52	18,034.75
<b>Total 1610 - Harold Klingner Bequest TF8377</b>	<b>543,066.41</b>	<b>554,387.77</b>	<b>-11,321.36</b>
1620 - General Bequest TF8375			
1621 - General External Investments	134,179.52	162,988.07	-28,808.55
1622 - General Cash Plus Fund	483.80	2,537.09	-2,053.29
<b>Total 1620 - General Bequest TF8375</b>	<b>134,663.32</b>	<b>165,525.16</b>	<b>-30,861.84</b>
1630 - Other Investments			
1631 - St Peter's Endowment Fund 7055	155.37	155.37	0.00
1632 - ISS Cash Plus CF7931	0.00	370.16	-370.16
<b>Total 1630 - Other Investments</b>	<b>155.37</b>	<b>525.53</b>	<b>-370.16</b>
1640 - Richard Johns Bequest			
1641 - Richard Johns Shares	924,976.21	1,019,875.61	-94,899.40
1642 - Cash Account TF 8807	18,171.25	20,628.55	-2,457.30
<b>Total 1640 - Richard Johns Bequest</b>	<b>943,147.46</b>	<b>1,040,504.16</b>	<b>-97,356.70</b>
1650 - Bookroom CF7964	16,612.07	16,512.51	99.56
1660 - K.G.M. MacPherson Bequest			
1661 - MacPherson EF9009-Endowment	0.00	122,647.76	-122,647.76
1662 - MacPherson EF9009-Cash Fund	0.00	2,579.03	-2,579.03
<b>Total 1660 - K.G.M. MacPherson Bequest</b>	<b>0.00</b>	<b>125,226.79</b>	<b>-125,226.79</b>
<b>Total 1600 - Investments</b>	<b>1,748,904.88</b>	<b>2,017,177.91</b>	<b>-268,273.03</b>
<b>Total Other Current Assets</b>	<b>1,802,475.88</b>	<b>2,055,026.91</b>	<b>-252,551.03</b>
<b>Total Current Assets</b>	<b>1,863,104.55</b>	<b>2,211,765.16</b>	<b>-348,660.61</b>
<b>TOTAL ASSETS</b>	<b>1,863,104.55</b>	<b>2,211,765.16</b>	<b>-348,660.61</b>

11:10 AM  
 11/11/22  
 Accrual Basis

**St Peter's Eastern Hill**  
**Balance Sheet Prev Year Comparison**  
 As of September 30, 2022

	Sep 30, 22	Sep 30, 21	\$ Change
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
<b>Accounts Payable</b>			
2000 · Accounts Payable	22,607.84	8,694.92	13,912.92
<b>Total Accounts Payable</b>	22,607.84	8,694.92	13,912.92
<b>Other Current Liabilities</b>			
2100 · Other Current Liabilities			
2250 · GST Tax Payable	-8,922.11	-8,821.28	-100.83
2400 · Funds Awaiting Disbursement			
2466 · Foundation GST	-31,239.18	-31,239.18	0.00
2420 · Westpac Corporate Card	-3,649.83	-3,258.34	-391.49
2461 · P Gill Benefit Account	11,335.67	11,335.67	0.00
<b>Total 2400 · Funds Awaiting Disbursement</b>	-23,553.34	-23,161.85	-391.49
2540 · Provisions			
2520 · Annual Leave	32,666.33	22,374.59	10,291.74
2542 · Clergy LSL	0.00	9,223.51	-9,223.51
2541 · Lay Employee LSL	20,025.63	18,439.42	1,586.21
<b>Total 2540 · Provisions</b>	52,691.96	50,037.52	2,654.44
2500 · Bond Deposits	1,900.00	1,300.00	600.00
2550 · Project Retention	4,884.00	4,884.00	0.00
<b>Total 2100 · Other Current Liabilities</b>	27,000.51	24,238.39	2,762.12
<b>Total Other Current Liabilities</b>	27,000.51	24,238.39	2,762.12
<b>Total Current Liabilities</b>	49,608.35	32,933.31	16,675.04
<b>Long Term Liabilities</b>			
2600 · ADF COM444000641	74,326.25	81,901.11	-7,574.86
<b>Total Long Term Liabilities</b>	74,326.25	81,901.11	-7,574.86
<b>TOTAL LIABILITIES</b>	<b>123,934.60</b>	<b>114,834.42</b>	<b>9,100.18</b>
<b>NET ASSETS</b>	<b>1,739,169.95</b>	<b>2,096,930.74</b>	<b>-357,760.79</b>
<b>EQUITY</b>			
32000 · Retained Earnings	-169,888.25	-140,744.90	-29,143.35
3000 · Equity			
3770 · Funds in ADF/AF	219,597.34	399,165.22	-179,567.88
3775 · Funds in Equities	281,718.36	336,169.65	-54,451.29
3800 · Opening Bal Equity	1,536,955.77	1,536,955.77	0.00
3900 · Current Year Earnings	-16,515.13	-5,471.65	-11,043.48
3999 · Historical Balancing	5,241.48	0.00	5,241.48
<b>Total 3000 · Equity</b>	2,026,997.82	2,266,818.99	-239,821.17
Net Income	-117,939.62	-29,143.35	-88,796.27
<b>TOTAL EQUITY</b>	<b>1,739,169.95</b>	<b>2,096,930.74</b>	<b>-357,760.79</b>

# Profit & Loss

3:26 PM  
11/11/22  
Accrual Basis

## St Peter's Eastern Hill Profit & Loss Prev Year Comparison October 2021 through September 2022

	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4000 · Income			
4100 · Revenue from Church Ministries			
4110 · Offertory			
4111 · Offertory - Pledged	26,880.70	9,065.85	17,814.85
4112 · Offertory - Open Collection	49,184.90	48,964.67	220.23
4113 · ADF Planned Giving	49,946.50	56,131.00	-6,184.50
<b>Total 4110 · Offertory</b>	<b>126,012.10</b>	<b>114,161.52</b>	<b>11,850.58</b>
4120 · Donations & Grants			
4129 · Covid 19 Govt Grants	0.00	79,150.00	-79,150.00
4123 · Grants - Legacies & Trusts	73,600.00	93,004.50	-19,404.50
4124 · Grants - Clergy Related	47,198.16	72,831.50	-25,633.34
4125 · Grants - Court	0.00	4,000.00	-4,000.00
<b>Total 4120 · Donations &amp; Grants</b>	<b>120,798.16</b>	<b>248,986.00</b>	<b>-128,187.84</b>
4130 · Sundry Church Income			
4133 · Events & Hospitality	0.00	0.00	0.00
4135 · Weddings & Funerals	12,040.00	3,925.00	8,115.00
4140 · Donations-General	13,173.17	4,121.80	9,051.37
4145 · Donations - Specified	77,735.45	13,215.80	64,519.65
4150 · Flowers Income	5,790.00	3,870.00	1,920.00
4151 · AACC Income	21,774.24	26,838.38	-5,064.14
<b>Total 4130 · Sundry Church Income</b>	<b>130,512.86</b>	<b>51,970.98</b>	<b>78,541.88</b>
<b>Total 4100 · Revenue from Church Ministries</b>	<b>377,323.12</b>	<b>415,118.50</b>	<b>-37,795.38</b>
4200 · Commercial Income			
4210 · Property			
4211 · Hall Rent from Non Related Org	27,085.92	23,402.00	3,683.92
4212 · Commercial-Residential Property	135,237.15	122,913.95	12,323.20
4213 · Social Enterprise Rent	12,565.44	14,361.99	-1,796.55
<b>Total 4210 · Property</b>	<b>174,888.51</b>	<b>160,677.94</b>	<b>14,210.57</b>
4220 · Bookroom			
4221 · Bookroom Sales	113,725.61	78,628.42	35,097.19
4222 · Bookroom Sales NFC	62,667.69	55,500.00	7,167.69
4224 · Bank Interest	15.01	6.12	8.89
<b>Total 4220 · Bookroom</b>	<b>176,408.31</b>	<b>134,134.54</b>	<b>42,273.77</b>
4230 · Dividends, Interest & Other			
4231 · ADF Interest	191.51	375.97	-184.46
4233 · Bank & Other Interest	16.15	1.24	14.91
4235 · Dividend External Investments	31,484.15	77,641.21	-46,157.06
4236 · Ang Funds Redeemed to Bank	137,558.64	90,159.52	47,399.12
4245 · Realisation on Asset Sale	52,250.00	0.00	52,250.00
<b>Total 4230 · Dividends, Interest &amp; Other</b>	<b>221,500.45</b>	<b>168,177.94</b>	<b>53,322.51</b>
<b>Total 4200 · Commercial Income</b>	<b>572,797.27</b>	<b>462,990.42</b>	<b>109,806.85</b>
4300 · Donations for Missions			
4360 · Donation - Special Appeals	265.00	0.00	265.00
<b>Total 4300 · Donations for Missions</b>	<b>265.00</b>	<b>0.00</b>	<b>265.00</b>
<b>Total 4000 · Income</b>	<b>950,385.39</b>	<b>878,108.92</b>	<b>72,276.47</b>
<b>Total Income</b>	<b>950,385.39</b>	<b>878,108.92</b>	<b>72,276.47</b>
<b>Cost of Goods Sold</b>			
5000 · Cost of Sales			
5141 · Bookroom Cost of Sales	81,048.18	71,492.11	9,556.07
<b>Total 5000 · Cost of Sales</b>	<b>81,048.18</b>	<b>71,492.11</b>	<b>9,556.07</b>
<b>Total COGS</b>	<b>81,048.18</b>	<b>71,492.11</b>	<b>9,556.07</b>
<b>Gross Profit</b>	<b>869,337.21</b>	<b>806,616.81</b>	<b>62,720.40</b>

3:26 PM  
 11/11/22  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Prev Year Comparison**  
 October 2021 through September 2022

Expense	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
<b>6000 · Expenses</b>			
<b>6100 · Church Ministry Costs</b>			
<b>6110 · Clergy Costs</b>			
6111 · ASLM- Salaries	57,626.53	57,055.96	570.57
6112 · ASLM Benefits Account	28,383.24	27,235.13	1,148.11
6113 · ALSM - Superannuation	8,697.61	7,106.69	1,590.92
6121 · Clergy -Stipends	27,719.81	62,063.26	-34,343.45
6122 · Clergy - Fringe Benefits	18,959.35	44,278.45	-25,319.10
6123 · Clergy - Superannuation	15,795.78	13,966.63	1,829.15
6131 · Locum & Casual Clergy Stipends	63,586.16	-44.25	63,630.41
6133 · ASLM - Workcover	1,615.91	2,299.44	-683.53
6134 · Clergy - Long Service Leave	-8,237.03	2,853.80	-11,090.83
6141 · Clergy - Utility Costs	7,221.91	4,056.69	3,165.22
6161 · MV Depreciation Costs	2,139.07	4,560.00	-2,420.93
6163 · MV Running Costs	2,066.61	2,183.47	-116.86
6162 · MV Standing Costs	2,034.35	2,960.88	-926.53
6170 · Training - Clergy	630.00	1,015.91	-385.91
6171 · Conferences & Seminars -Clergy	210.00	674.00	-464.00
<b>Total 6110 · Clergy Costs</b>	<u>228,449.30</u>	<u>232,266.06</u>	<u>-3,816.76</u>
<b>6230 · Other Ministry Costs</b>			
6239 · Annual Leave	10,291.74	12,058.95	-1,767.21
6231 · Ministry Related Costs	2,625.86	2,713.55	-87.69
6232 · Sacristy - Worship Supplies	14,692.23	8,634.22	6,058.01
6235 · Other	0.00	600.00	-600.00
<b>Total 6230 · Other Ministry Costs</b>	<u>27,609.83</u>	<u>24,006.72</u>	<u>3,603.11</u>
<b>Total 6100 · Church Ministry Costs</b>	<u>256,059.13</u>	<u>256,272.78</u>	<u>-213.65</u>
<b>6240 · Parish Support Costs</b>			
<b>6245 · Employee Costs</b>			
6259 · JK Payments	0.00	3,770.66	-3,770.66
6248 · Permanent Lay Emp Salaries	119,286.30	132,172.60	-12,886.30
6249 · Permanent Lay Emp Super	11,547.02	11,465.61	81.41
6250 · Casual Music	41,559.14	20,575.91	20,983.23
6251 · Contract Costs	24,082.89	5,488.95	18,593.94
6252 · Lay Employee - Long Service	1,586.21	-7,615.16	9,201.37
6253 · Workcover	1,354.62	2,577.51	-1,222.89
6258 · Honorarium Payments	0.00	4,937.23	-4,937.23
<b>Total 6245 · Employee Costs</b>	<u>199,416.18</u>	<u>173,373.31</u>	<u>26,042.87</u>
<b>6260 · Other Parish Support Costs</b>			
6261 · Assessments Paid	44,698.00	37,795.00	6,903.00
6262 · Travel Expenses	6,180.83	1,341.21	4,839.62
6263 · Financial Related Costs	7,761.74	6,315.28	1,446.46
6265 · Telephone & Other Communicatio	5,246.50	6,633.33	-1,386.83
6269 · Maint & Repairs - Equipment	640.00	8,924.00	-8,284.00
6274 · Flowers Exp	1,458.64	2,078.05	-619.41
6275 · Bookkeeping & Audit	23,109.44	22,713.20	396.24
6276 · Sundry Expenses	577.87	982.11	-404.24
6277 · Events & Hospitality	16,936.72	19,035.99	-2,099.27
6280 · Advertising & Promotion	4,138.64	4,473.70	-335.06
6285 · Copyright Fees	229.00	229.00	0.00
6286 · Subscriptions & Publications	250.00	0.00	250.00
6290 · Stationery	2,349.27	1,239.71	1,109.56
6291 · Photocopier	7,702.87	8,138.68	-435.81
6292 · TMA Publication Charge	942.53	583.14	359.39
6294 · Postage	2,271.82	3,724.60	-1,452.78
6295 · Computer Software	189.46	1,292.77	-1,103.31
6296 · Computer - Other	900.00	3,565.47	-2,665.47
6297 · Sundry Expense Recoveries	20.00	-459.90	479.90
<b>Total 6260 · Other Parish Support Costs</b>	<u>125,603.33</u>	<u>128,605.34</u>	<u>-3,002.01</u>
<b>Total 6240 · Parish Support Costs</b>	<u>325,019.51</u>	<u>301,978.65</u>	<u>23,040.86</u>

3:26 PM  
 11/11/22  
 Accrual Basis

**St Peter's Eastern Hill**  
**Profit & Loss Prev Year Comparison**  
**October 2021 through September 2022**

	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
<b>6300 - Commercial Costs</b>			
<b>6310 - Property</b>			
6311 - Utilities	19,563.88	18,122.32	1,441.56
6312 - Land Tax	1,840.72	1,326.30	514.42
6314 - Cleaning Costs	58,331.46	62,348.12	-4,016.66
6320 - Council & Water Rates	7,854.93	6,550.60	1,304.33
6322 - Equipment Purchases	1,889.09	715.42	1,173.67
6323 - Equipment Hire	0.00	868.19	-868.19
6325 - Other Services	310.92	229.10	81.82
6330 - Maintenance Garden & Grounds	380.00	100.00	280.00
6331 - Property - Ongoing Maintenance	30,514.91	103,721.61	-73,206.70
6332 - Property - Project Vicarage	2,216.36	6,940.82	-4,724.46
6334 - Property - Project - General	218,642.22	10,900.27	207,741.95
6335 - Property Agent Fees	9,739.10	8,967.84	771.26
6336 - Parish Insurance Premiums	36,173.38	33,155.19	3,018.19
6340 - Interest Paid to ADF	3,357.14	3,439.76	-82.62
6346 - Utilities Recovery	479.84	-770.00	1,249.84
<b>Total 6310 - Property</b>	391,293.95	256,615.54	134,678.41
<b>6350 - Bookroom</b>			
6355 - Sales-Administration Costs	15,284.79	10,388.09	4,896.70
<b>Total 6350 - Bookroom</b>	15,284.79	10,388.09	4,896.70
<b>Total 6300 - Commercial Costs</b>	406,578.74	267,003.63	139,575.11
<b>Total 6000 - Expenses</b>	987,657.38	825,255.06	162,402.32
<b>Total Expense</b>	987,657.38	825,255.06	162,402.32
<b>Net Ordinary Income</b>	-118,320.17	-18,638.25	-99,681.92
<b>Other Income/Expense</b>			
<b>Other Income</b>			
<b>8000 - Other Income</b>			
8050 - Klingner			
8120 - Klingner Dividends	24,707.51	19,066.10	5,641.41
8110 - Klingner ADF Distributions	-2,326.96	-1,959.79	-367.17
8050 - Klingner - Other	0.00	2,447.13	-2,447.13
<b>Total 8050 - Klingner</b>	22,380.55	19,553.44	2,827.11
<b>Total 8000 - Other Income</b>	22,380.55	19,553.44	2,827.11
<b>Total Other Income</b>	22,380.55	19,553.44	2,827.11
<b>Other Expense</b>			
<b>9000 - Other Expenses</b>			
9050 - Klingner Expense			
9110 - Klingner Scholarships	22,000.00	26,254.03	-4,254.03
9160 - Sundry Expenses	0.00	1,553.92	-1,553.92
<b>Total 9050 - Klingner Expense</b>	22,000.00	27,807.95	-5,807.95
9200 - Prior Year Adjustments	0.00	2,250.59	-2,250.59
<b>Total 9000 - Other Expenses</b>	22,000.00	30,058.54	-8,058.54
<b>Total Other Expense</b>	22,000.00	30,058.54	-8,058.54
<b>Net Other Income</b>	380.55	-10,505.10	10,885.65
<b>Net Income</b>	<b>-117,939.62</b>	<b>-29,143.35</b>	<b>-88,796.27</b>

## PASTORAL CARE REPORT 2022/23

Fr Michael, Fr Roger, Mthr Kathryn, Peter Yewers and myself have been privileged to walk beside those who have reached out for our compassionate care in the last 12 months.

Monthly meetings have been held throughout the year in the Vicarage or after morning mass and breakfast at *Sir Osborne* Café.

Fr Roger deserves our special thanks as he volunteers a day a week taking Holy Communion to “shut in parishioners” in a wide circle of the metropolis or following through with crisis interventions.

We also acknowledge Fr John Sanderson from East Ivanhoe Parish who holds a regular Communion service in the Nursing Home where Peter Bryce resides.

As an authorised Lay Pastoral Minister I volunteer a day a week at St Vincent’s Public Hospital as the Anglican Chaplain which I consider a great privilege and a vital component of St Peter’s outreach.

St Peter’s is also responsible for providing Sacrament of the Sick to St Vincent’s Hospital patients who are distressed or approaching end of life. This vital role has been willingly fulfilled by Fr Michael or Mthr Kathryn.

Many parishioners and former parishioners have reached out to people who are ill or unable to attend Mass now. Please continue advising a member of the team or the Parish Office if you know of anyone who’s “feeling left out” of our circle of care. Well done team St Peter’s!

*“Wherever you stand, be the soul of that place” - Rumi*

*Diane Clark on behalf of the Pastoral Care Team*



## PRAYER LINK REPORT 2022/23

The Prayer Link is a ministry of the parish pastoral care team - Fr Michael, Mthr Kathryn, Fr Roger, Di Clark, Peter Yewers, Elizabeth Pemberton and Sarah Dow. On request we pray regularly for those who ask for prayers, either for themselves or others whom they wish prayers for. People, or situations prayed for are not necessarily parishioners. All requests are treated with confidentiality and can be made for a limited time or be ongoing.

Prayer is a mysterious practice I find. Jesus encourages, even tells us, to pray. Nothing he tells us, is unacceptable to bring to prayer, nor should we withhold from directness or specificity. After all God knows us, even better than we know ourselves, so nothing is beyond the realms of prayer. It can be an extraordinarily profound experience yielding great help to our lives.

The Opening Prayer for each morning of the week in the prayer book liturgy begins: “the night has passed and the day lies open before us; let us pray with one heart and mind.”

Mild words surely but in them lies the trick, the key, of at any time praying “with one heart and mind”. For we are such creatures of easy distraction, especially when we are anxious, troubled, or in pain of body or soul, that we are often far from having a peaceful integration of our hearts and minds. It is then quite often that our prayer life can be overwhelmed.

This is when the prayer support of others can be so valuable. A sharing of our troubles with others can be very freeing and the bearing of others burdens is uplifting for both the one praying and the one being prayed for.

If you would like prayer support from the Prayer Link or further information, please contact me on

0417 323 112 (mobile) or

Email: [rwprowd@bigpond.com](mailto:rwprowd@bigpond.com)

*Fr Roger Prowd on behalf of the Prayer Link*

## Music Report 2023

The past year for St Peter's music has been one of change. Though change can be bumpy and difficult, with it comes opportunity and renewal.

The first half of the reporting year included the first St Peter's Messiah since Covid. It was a glorious and triumphal occasion, well-appreciated by the enthusiastic audience. Carols too was another major success- a large, enhanced choir presented a big program to a high standard and to a full congregation. Carols in a general is always a major St Peter's occasion, there's always an exciting, festive yet relaxed atmosphere; most of those present are on holidays and don't have much else on their minds apart from celebrating the ongoing Christmas Season. It's one of my favourite parish occasions of the year.

The Easter Services all happened smoothly and the music was of a high standard.

On Pentecost Sunday we farewelled Andrew Raiskums, and also Sue Wuttke. A large choir assembled to fondly acknowledge their massive contribution to St Peter's with a performances of Rheinberger *Mass in Eb* and Tallis *Loquebantur*. Andrew came to St Peter's initially as a chorister in the mid-2000s but was very soon called upon to conduct the choir, becoming a co-Director of Music, and later the Director of Music, while working full-time during the week and running the Gloriana Chamber Choir. Sue's association with St Peter's stretches back into the Geoffrey Cox days, and as well as a chorister and Music Administrator has served many years as a Parish Councillor. Sue and Andrew both put a lot of themselves into St Peter's, it was always a vocation and a labour of love, and the parish has been blessed by their talents and passion.

The arrangement from Trinity Sunday is that I have been Acting Administrative Director of Music, with members of the choir rehearsing and conducting the choir at Mass. It has been an interesting time, but thanks to the talent and commitment (and often patience!) of those involved, the results have been very positive.

We've introduced a number of new (old!) Mass settings, and tried a number of new things. With music programming I've endeavoured to strike a balance between English language and Latin settings and anthems. Some examples are exploring the other settings of Harold Darke (moving beyond Darke in F!), Haydn '*Little Organ Mass*', Langlais *Missa in simplicitate*, Lalouette *Missa Veritas* (edition by our own Will Evans), and even Wood in the Phrygian Mode (edition by our own Daniel Mitterdorfer.) One large and very successful musical occasion during the current period was the performance of the *Missa Veritas* and Faure *Cantique de Jean Racine* for the interment of Fr Rob Whalley's ashes, with some former choristers enhancing our number.

The credit for keeping the choir functioning, and at a high standard must go firmly to the conductors Daniel Mitterdorfer and Louisa Billeter. Noting them just as 'conductors' really underplays their importance, they've really been the lynchpins of the entire operation. On a Sunday morning I've been involved in the 9.30am Mass so am not there for most of the choir rehearsal. I also want to mention Katherine Barnett, who in addition to running children's church, often cantoring too along with Rachel Ellyard, most weeks also steps up to play the Offertory Hymn at 9.30 to allow me to spend a little more time with the choir. As

with many aspects of parish life keeping music functioning is very much a group effort, and we have a wonderful group working together to keep things going. We've been grateful too for Samuel Blanch who has also conducted and rehearsed the choir a number of times. We also have an unofficial organ scholar Kelvin Fung, who has played a little at the 9.30 Mass, and who I hope will be willing to get further involved in things, he shows great potential as an organist.

Thanks must go to the Choir as a whole. The members are extremely dedicated and generous with their time and talents. We have around ten choir members. Our choral scholars are: Louisa Billeter, Emma-Mae Rufatt, and Nelson Rufatt. For some of the recent occasions we have also utilised a few casual and former scholars here and there, but only one per part and mainly to replace permanent scholars where needed.

I'm also grateful to Fr Michael, Mthr Kathryn, and the St Peter's congregation for their support and encouragement of St Peter's music.

We look forward to Advent, Christmas, and the Carols Service on December 31, and ultimately our new Director of Music beginning in early 2024.

Rhys Arvidson  
Organist and Acting Director of Music

## The Servers' Guild of St Peters

The Servers' Guild has been through a phase of consolidation in the past year. With a revision in the services, I am happy to say that we have been able to field a team to assist with the worship at High Mass, weekday and Sunday, and at Evensong and Benediction. The Guild has been able to grow in recent times, first with Alex Deleon joining us and more recently, Oliver Hawkins and Nathan Kerwood. This, along with the increased availability of the other members of the serving team, we have been able to have a full team, including torchbearers for High Mass.

I would like to express my gratitude and appreciation for the commitment shown by our serving team. They are ever willing to assist as required and support me in my role as Head Server. As always, I encourage everyone to consider if this ministry might be right for them. If so, I would be happy to discuss the options.

*Anthony Schepis – Head Server*

## Guild of St Benedict

The Guild of St Benedict is the umbrella co-ordinating body between Sidespersons, Welcoming and Hospitality. Stuart Hibberd will be reporting on Sidespersons and Rhonda Mach on Welcomers. I shall report on Hospitality.

The Parish has welcomed our new Vicar, Fr Michael Bowie and more recently our Assistance Priest, Mthr Kathryn. On both these occasions the parish provided a suitable welcome with assistance from the Guild.

Some of the more consequential events in which the Guild provided additional hospitality during the year, have been: the performance of the *Messiah* on 3 December, La Trobe Sunday on 4 December, welcome to Mthr Kathryn on 30 April, Patronal Luncheon on 2 July. And on two occasions Mthr Kathryn has invited the parish to her flat in Keble House for hospitality. Fr Michael makes the Vicarage available for various events as well.

Certainly, the most significant event for the Guild during 2023 was our Patronal Luncheon on 2 July, with the Archbishop of Melbourne and Mrs Joy Freier present, along with +David and Mrs Helen Farrer. We were well served by Hot Dish who provided the food on the day for nearly 100 guests.

We are fortunate to have many willing and dedicated parishioners who have provided hospitality during the year. At 8.00am and 9.30am we are well supported by Eugene Chin, Fr Greg Davies, Peter Yewers, Cheryl Duff and Craig Wilson. Preparation for the 11.00am Mass by Rhonda Mach and the monthly rostered team of: Daniel Mitterdorfer and Sharon Mulready, Helena Hughes and Daniel Ferguson, Julianne Jenner and Tania Burdick, Gordon Campbell and Russell Lees, and Gibert and Dawn Best. Help with kitchen duties are well supported by Stuart Hibberd, Eleanor Newton and Anne Scott-Pendlebury.

Numerous people have assisted with donations of food and wine during the year, and we give thanks for this thoughtful contribution. And, Krystyna Campbell-Pretty who continues to make a significant contribution.

With our Parish life establishing a new direction, so we look forward to a number of new initiatives in hospitality in 2024.

- *Idleness is the enemy of the soul: and there the brethren ought to be employed in manual labour at certain times.* – Benedict of Nursia

**Daniel Ferguson, Chair of the Guild of St Benedict**

## Flower Guild Report

This is a brief report of floral activity for the past year. We have mostly gone to using fresh flowers at SPEH. Under the advice of Fr. Michael, we are usually just using one floral arrangement in the alter beside the Cross.

Fr. Michael and Church Florist, Michael Upson has requested that flowers for weddings and funerals be arranged by the family's own florist. They should contact Michael Upson and the church office to schedule delivery and set up.

We have had a very generous donor, that has pledged \$600 a month to help with the flower costs and we have had another generous donor cover the costs of the wreaths used for Anzac Day and Remembrance Day. Feel free to contact the parish office if you would like to consider contributing to these floral arrangements.

Floral services are still directed by Michael Upson, 0492 964 984. The services are donated by Michael Upson, for the Glory of God and as a mission to SPEH. The only compensation the church is charged for is the whole sale cost of the flowers and the floral supplies used in creating the arrangements.

We have had two new flower stands, designed, made and donated by Russell Moon, brother-in-law, of Michael Upson.

Respectfully submitted,  
Michael Upson, SPEH Church Florist  
Member of SPEH Parish Council

## EXPLORING FAITH MATTERS – EfM – Education for Ministry Program 2022-2023

The EfM program that has been based here at St Peter's for the past five years has evolved and changed as a result of Covid. EfM is now mostly but not exclusively an on-line program of biblical and theological study and reflection. Participants meet weekly on-line but also gather face to face where possible three or four times over the year. These gatherings have taken place here at St Peter's.

This year it was a delight to present Carol O'Connor with her EfM graduation certificate having completed the entire four year program. There are two other St Peter's parishioners who are in their final year of EfM.

With the move to online gatherings, increasingly participants are from other parishes beyond St Peter's and I am pleased that the program has also attracted some from other Christian traditions. Currently, a past parishioner Paul Jones and former Klinger Scholar and now priest, The Rev'd Lynda Crossley jointly mentor our St Peter's online EfM group.

On behalf of EfM, I thank the Parish for their ongoing support and involvement in EfM and hope that this can continue.

As National Director of the EfM program for Australia, in conjunction with other mentors and trainers, a review was undertaken given the challenges that we have all faced as a result of the Covid pandemic. This review while recognising the value of the EfM program and what it offers in terms of faith and ministry formation, also acknowledged the need for some changes if it is to remain viable and accessible into the future. What this means for EfM will become clearer in 2024.

Finally, please prayerfully consider EfM if you are interested in exploring the Christian faith at a deeper level within a small learning community. A new online group will be commencing in February 2024. For more information please don't hesitate to speak with me.

Fr Greg Davies  
Honorary Associate Priest – St Peter's Eastern Hill  
National Director – EfM Australia

# Assistant Priest's Report

St Peter's Eastern Hill Annual Meeting

November 26<sup>th</sup> 2023

Since arriving at the parish in late April, I have been warmly welcomed into the St Peter's community and various aspects of its ministry. My particular joy has been sharing in the celebration of daily mass, as well as the vocal recitation of the daily offices in the church—bathing the place in prayer, as it has been over several generations now.

St Peter's 9.30am families' mass was re-established by a team of parishioners and clergy in the second half of 2022. Having been given responsibility for presiding at this service, I have noticed and appreciated the strong bonds that exist among the parents and young ones who belong to the congregation, and the various creative, musical and pastoral gifts that enable a small band of people to sustain a very beautiful Liturgy. Since April we have experienced a slight increase in our average congregation size, which has been welcome. Our next significant opportunity for missional outreach will be our Christmas Eve Nativity Service. I look forward to exploring what is possible for us in the year ahead.

There is a relatively small window of time between the end of the 9.30 service and the beginning of High Mass. Although this somewhat limits my opportunity for pastoral interaction, there is a lovely fluidity and overlap between the two services, with 11am servers arriving during the 9.30, and various parishioners meeting one another in the parish hall before 11am. I have immensely appreciated the discipline and spiritual depth of the High Mass Liturgy, and have had a particular challenge of learning to intone the Gospel and presidential tones, for which our sacristan deserves particular thanks as a wonderful tutor.

My pastoral mandate also includes the preparation of marriage candidates, as well as conducting their wedding ceremonies. I have now conducted several pastoral services (funerals/weddings) at SPEH, and understand these to be significant opportunities for our parish to share an encounter with our Lord, and some of the wisdom of the church, with persons beyond our worshipping communities, many of whom are presently at the 'margins' of church life.

I have also now commenced confirmation preparation with three young adults who have each approached our parish seeking this gift, and I look forward to continuing this ministry in the year ahead.

The SPEH pastoral care team, who visit, pray for, and bring home communion to various past and present parishioners, is collaborative, communicative, experienced – and a joy to be a part of. I am also beginning to develop relationships with members of the spiritual care team at St Vincent's Hospital (and the Epworth, although I now discover this is outside our parish bounds!) as I have been able to respond to their call to visit various hospital patients seeking prayer, conversation about God, and/or last rites—an important ministry, which we as Christ's body can offer the wider parish, and which I am privileged to be involved in.

The hospitality *of* the SPEH community is notable and quite wonderful, and I have enjoyed sharing in that ministry on various occasions over the past six months.



## Children's Church Annual Report 2023

After a fairly quiet 2022, it has been great to see some growth in the children's ministry during 2023. We have seen the regular attendance of a couple of new families with pre-schoolers, along with a family of upper-primary/lower-secondary age children. Some of the children have started doing readings during the service and we have continued with our model of having children's activities in the Lazarus chapel beginning after the gospel reading. The younger children continue to work on a craft activity each week that is based on the gospel reading. Since most of the older children have already done this for many years, we began a long-term project on the books of the bible. Beginning at Genesis, we are working our way through each book, with the children doing their own illustrations of the key stories and messages in each book, using pencils, paints, and collage. Their completed books will be not only a great reference for them, but also a beautiful memory for the parents of their artistic skills and interests at this point in time. Expenditure on supplies for children's church has been pretty low as we have a good stockpile of supplies now, so just need to replace things as they run out. The group is the perfect size for one person to manage, but more help will be needed if we continue to grow.

Katherine Barnett

## St Peter's Bookroom

*St Peter's Bookroom is a ministry within St Peter's Eastern Hill, Melbourne; a place of social outreach, book selling and welcome for the public. We sell not only books but also gifts, devotional items, and church supplies.*

These last 12 months we've been blessed in so many ways after the difficulties of the previous few years when Covid was at the height of its intensity.

Any ministry within a parish always begins with the people involved, working hard for its growth and benefit to the wider community. There are those volunteers we see and those more hidden from view. In the Bookroom we are privileged to have volunteers not just from our parish, but other local Anglican parishes. There are the day-to-day and Sunday morning volunteers: Ross Smith; Ann Brady; Daniel Ferguson; Julianne Jenner; Helena Hughes; Jan Hannan; Kathy Kozlowski; Cath Place; Gordon Campbell; Susan Southall; Stuart Hibberd. This year we especially welcomed Eric Meadows and Fr Greg Davies onboard. The Bookroom Committee oversee and support the workings of the shop: Fr Michael Bowie; Daniel Ferguson; Joy Freier; Gordon Campbell; Peter Wild. The Bookkeeper incorporates and aligns the accounts into the parish figures, Ian Retford. (You can read Ian's addendum concerning Bookroom finances for 202-23 at the end of this report). And the Parish Administrator is an invaluable bridge of assistance in many appreciated ways, Eugene Chin.

For me, of most value are the friendships we enjoy and our engagement on behalf of St Peter's with the wider world. I want to thank all the volunteers for their regular commitment to the Bookroom, their endless patience and warm heartedness shown towards me, and their obvious pleasure working in the shop.

The past 12 months have been very busy for us. We ambitiously embarked on not just one, but two Book Fairs: in April and September. Both enormously successful, each raising over \$7 000 dollars. Just on 30 parishioners and friends assisted in making each these weekend events happen. The BBQ cooked by Phil Stranieri and family, the Devonshire Tea baked by Dawn Best and Julianne Jenner, added to the flair and enjoyment of these two occasions. And in September, the sausage rolls and scones provided a delicious Saturday morning tea for many labourers working across the road on an Albert St worksite! So familiar now is the parish with the routine of the Book Fair, that my absence due to Covid in September made no difference as to its success. Especial thanks to Philip Harvey for being able to provide a source over the years of so many excellent theological and spiritual books. We continue to have offers from generous donors of good quality books which we encourage. Storage is an issue, and if you know of a dry, protected space near the city where books can be housed, please let us know.

One of the most ambitious projects we have undertaken in the last two years is the preparation and production of the **Australian Anglican Church Calendar**. We have invested money as well as time into this project and it has been a great success. We are immensely thankful to Helena Hughes for the endless hours she has given to ensure this project runs smoothly. Copies of the Calendar are ordered by people all around Australia and our

database lists more than 3 500 names. It now bears the name of St Peter's Bookroom and St Peter's Eastern Hill.

Events selling and representing St Peter's outside (and sometimes inside!) St Peter's during the last year have included Book Launches for newly published works by theological writer, Robyn Whittaker; one new book by, and then later a Festschrift in honour of Trinity College theologian and priest, Dorothy Lee; and our own senior health economist and ethicist, Stephen Duckett.

Alongside the day-to-day sales of the shop, these past 12 months we have also been busy in the community: in June spending several days at the Melbourne Clergy Diocesan Conference, followed by several more days at the Spiritual Care Australia. We were invited to attend a weekend of theological sessions, led by the Dean of Trinity Theological School, Dr Bob Derrenbacker in Sale during August. We also enjoyed a weekend selling at the Anglican Synod in Ballarat, during October.

It's been a good year; thanks be to God.

Carol O'Connor  
St Peter's Bookroom

## St Peter's Bookroom Finances

To begin this report, I would like to express appreciation for all the volunteers who give their valuable time to assist with the sales in the Bookshop. Not only for that, but also for the valuable contribution they make in being a face of the Church and its Outreach Activities.

Turning to the financial performance of the bookshop.

Total sales were 15.9% (\$21,363) above the previous year. Although Book Sales dropped by 6%, this was more than compensated by an 86% (\$14,323) increase, together with a 74% increase in Gifts and CD sales.

After paying for the goods we sold, the Gross Profit increased by 43% or \$28,576.

On the expenses side, these were contained within budget.

That enabled the Bookroom to not only transfer monies for the total employment costs to the Parish Bank account, but also to transfer a total of \$22,300 towards the General Parish Income.

Ian Retford  
St Peter's Parish Bookkeeper

# Charitable Foundation Report 2023

2023 has been a year of both consolidation and new initiatives by the Foundation.

We have continued to support the activities of both the Lazarus Centre and the Social Enterprise in a variety of ways, funding numerous essential works to enable ongoing assistance to the many who are in need.

With our primary charter, the homeless support provided at St Peter's through the Lazarus Centre, **2023 has seen a very large increase in the number of clients we support.**

Many of these are now even more challenged with complex issues related to mental and physical health, as well as substance abuse. This reflects trends in other homeless support services across Melbourne; we are not alone.

These problems are exacerbated by the crisis in accommodation across the state and country.

It was therefore very fortuitous that **in April 2023 our social worker Jason began working at the Lazarus Centre.**

He has formed good relationships with a number of the more troubled clients, and is particularly experienced at assisting homeless people to obtain housing. As a result, we are providing a far more complete and supportive service than has ever been possible.

This appointment is a landmark initiative for the Foundation as in conjunction with our long-standing funding of Fr Philip Gill as Chaplain to the Homeless, it's a significant expansion of our provision of support services beyond food and emergency handouts.

There is a significant cost associated with this (in conjunction with continuing funding of Mthr Kathryn as successor Chaplain to the Homeless), and we are therefore hoping that our appeals and fund raising can continue to provide the necessary funds.

**For 2024, we must address the problem of increasing numbers and also of increasing the number of days we can serve a sit-down breakfast in the hall.**

Since the pandemic, while we continue to provide breakfast 7 days a week, this is provided as a sit down service on only two days a week. A major limitation.

This is a result of both the large increase in numbers of clients, the resultant need for more staff to service breakfast and our real budget limitations. The cost of food and other inputs has also significantly increased in the last year, and we are keen for the Foundation to be able to provide more assistance to meet those needs. We also have continuing costs in maintaining and improving our Parish buildings, equipment and other infrastructure to enable these services to be provided, and to assisting with the Parish's very successful Social Enterprise Program.

Starting with our Christmas Appeal in a few days, we will be asking donors to give even more generously to assist us to do this.

Realistically, we need to raise an additional \$100,000 each year to help provide these basic services to those most in need in our community.

In August, we held our **annual fund raising dinner** at Melbourne Club. It also served as our 175<sup>th</sup> Anniversary celebration of St Peter's Eastern Hill. It was an extremely successful evening, with many dignitaries in attendance, including the Governor of Victoria Margaret Gardner, the Lord Mayor Sally Capp, Archbishop Philip Freier, and numerous others.

**Our fund raising thus far in 2023** has continued to be successful. As at 31 October, around \$160,000 has been raised (since January). This is a little more than at the same time last year, a generous and encouraging result in this increasingly tight economic environment.

In 2024, we hope to be able to launch our bequest program.

Later this week, we will launch our **Christmas Appeal** – which we will enable us to extend our services and also to provide Christmas Packages and a BBQ lunch for Lazarus Centre clients.

In this Appeal, we will make special mention of our need for more staff at the Lazarus Centre and ask for additional support to enable us to employ the extra staff. Having additional paid staff will help expand the number of days we can offer a sit-down breakfast and other support to our homeless clients, in addition to the wonderful work done by our volunteers.

Lastly, you have all been invited to the **Foundation Soiree** on 7 December. This will be a relaxed evening in the Parish Hall, primarily intended to thank our donors, but including all parishioners and supporters who may want to join us and learn more about the work of the Foundation. Please join us for a delightful evening which will include performances by an operatic tenor and soprano.

(This is privately funded and no Foundation funds will be used).

**In summary, as in past years, the Foundation is funding, or significantly contributing to, all key social welfare initiatives and welfare support provided from the St Peter's site. We are fulfilling our mission and intend to continue to do so.**

Krystyna Campbell-Pretty AM  
Chair of St Peter's Eastern Hill Charitable Foundation

# Breakfast Program Chaplaincy Report

## Annual report 2023

As Chaplain to the Breakfast program, I am privileged to receive many expressions of thanks from Breakfast Program participants for the hospitality provided by the parish and the care afforded by the Anglicare staff. There have also been many opportunities to answer questions about St Peter's. On occasion someone who ventures into the church and is moved by its tranquillity will ask questions about its history and worship. One 'frequently asked question' is, 'What time is church?' One person said he was going to encourage his mother to come to St Peter's. She would be most welcome I was able to tell him confidently.

Over the past decade I have heard many of the stories that in some ways have fashioned the lives of Breakfast Program participants. Behind each story is an individual seeking to live the best way they can. This effort often begins with getting up each day, sometimes after little sleep, and making their way to that little ray of hope we know as St Peter's Breakfast Program. More than once I have heard a version of the words, 'I can face the day now I have had a good breakfast!' Words often followed by a heart-felt thank you. I am humbled by their dogged determination to face what life throws at them and to do so with more than a little gratitude and humour.

One of the things that has given me great heart is the opportunity to explore ways in which efforts are being made to tackle the problem of homelessness. In my quarterly newsletter I make a point of including innovative projects seeking to provide housing and healing. For example:

- The Make Room Project. The City of Melbourne has turned over a disused multistorey building in Little Bourke Street to be converted into more than 50 apartments for those experiencing homelessness. Make Room is scheduled to receive its first residents later in 2024.  
<https://participate.melbourne.vic.gov.au/make-room>
- A submission to a Federal Senate Inquiry into poverty in Australia by Anglicare Australia highlighted that there are three million people living below the poverty line (p.5) and recommends that income support be raised above the poverty line. The submission proposes the increase be funded by withdrawing the Stage 3 tax cuts scheduled to begin in 2024 (p.9).  
[https://www.aph.gov.au/Parliamentary\\_Business/Committees/Senate/Community\\_Affairs/PovertyinAustralia](https://www.aph.gov.au/Parliamentary_Business/Committees/Senate/Community_Affairs/PovertyinAustralia)
- The appointment of Jason Keenan as part-time social worker at the Breakfast Program. Jason has vast experience in the homelessness sector and has been working with the Breakfast Program as an Anglicare staff member. Initially he aims to focus on deepening rapport with our most needy people using his knowledge of the sector to link people with the most relevant supports.
- Learning more about the long-lasting effects of trauma. In her book, *Trauma-Informed Pastoral Care: How to Respond When Things Fall Apart*, Karen McClintock writes, 'The

more we learn about trauma's aftereffects, the better prepared we are to recognise and respond to trauma victims appropriately by avoiding reinjury and facilitating healing.' (p.13) and. 'How you respond in these circumstances can influence a trauma survivor's long-term recovery.' (p.15).

As I reflect on the privilege of ministering among those who participate in our Breakfast Program I give thanks in appreciation for the generosity of those who support this ministry through their giving to St Peter's Charitable Foundation.

Fr Philip Gill

# St Peters Eastern Hill Social Enterprise (SPSE) report

SPSE now known as **St Peters Place**

A year on from 2022, the SPSE has grown immensely. We have overcome some challenges (including a change in operation management and staff shortages) and now have a stable and strong foundation to work from and grow.

Our weekday presence of Monday to Friday, contributes to the vibrancy and liveliness for St Peters and the local community.

Our key highlights below are attributable to our success for the year:

## 1. Sales

SPSE has experienced a growth in sales. Our annual turnover was **\$145,864**. FY23 we had a Net profit of \$1,217 this was a significant improvement from FY22 where we had a Net Loss of (\$32,294)

Approximately 25,000 cups of coffee were sold in FY23

## 2. Employment

SE has experienced the lack of resources available to support the caravan operations. We are not alone, as this is evident in the current hospitality industry. A roll-on effect of Covid.

Notwithstanding the above, our staff movement has finally stabilised and we currently have a solid team consisting of our Operations Manager – Peter Pasula and his team Steve Ferentinos and Jonathon Marwoto.

## 3. New Branding and Mission

With our new name change to St Peters Place, we have also had a renewed focus on our mission.

Our mission now focuses on providing training and skills development for women in need and refugees, specifically in the hospitality industry to help them secure employment. This focus is a commendable social initiative that provides employment dignity to those we support.

## 4. Partnerships

To support our mission, we have been fortunate enough to partner with the Lighthouse Foundation and Fitted for Work to find potential candidates that meet our mission's requirements of women and refugees. These organisations align to our values and support our missions.



## **5. Training program**

We have now established and formalised a 12-week hospitality training program to fulfill our mission of providing employment dignity to the community we support – women and refugees.

Our training program takes each candidate through a course that uplifts their skills and capabilities in hospitality, barista services, customer service, financial awareness and staff management.

In summary, SPSE has made positive strides, including financial stability, expanded services, and a social mission to empower women in need and refugees. These developments indicate our proactive and socially responsible activities that fulfil our intent and mission.

Yim  
Treasurer of Social Enterprise

## Online streaming

St Peter's Eastern Hill started live streaming masses early in 2020 when Covid-19 restrictions prevented parishioners from attending worship in person. Streaming has continued since the pandemic to enable our community of faith to enjoy in the rich variety of worship that St Peter's offers by enabling parishioners to participate in services when they are unable to attend in person.

In March 2023 a new audio and video system was installed using high-quality, easy-to-drive hardware, ably configured and fine-tuned by our audio systems consultant, Mike Levi of Klear Sonic Designs. For high masses, the system is now operated from the choir loft, using a hand-held remote (less complex than the one for your TV), driving a single camera mounted in front of the organ. This replaces the hazardous configuration of **two** cameras at the front of the nave, manipulator by the videographer, surrounded by a computer, modem and kilometres of electrical cords. Masses in the Handfield chapel are now streamed using a fixed camera at the back of the chapel. Services are automatically uploaded to Facebook and YouTube.

The streaming team at St Peter's ministers as a guild under the inspiration and protection of Saint Genesius of Rome, a converted actor reputedly martyred under Emperor Diocletian and the patron saint of (among others) actors, dancers, musicians, comedians, clowns and barristers. Appropriately for St Peter's, the Guild's motto is based on Psalm 24:7, *To gaze upon the beauty of the Lord and seek him in his temple.*

Three parishioners are currently rostered for live streaming of high masses - Russell Lees, Pete-Barnabas Wild and Yan Zhang - with our sacristan Naomi Johnson overseeing the live streaming of 8 am low masses during the week. In practice, this means streaming six low masses and one high mass per week, with Evensong with Benediction on second and forth Sundays and any additional holy feast days.

In the pursuit of quality streaming, the Guild welcomes feedback from parishioners. To share the blessings of Guild membership more widely, we would also like to hear from anyone interested in joining the Guild by committing to stream a minimum of one mass per month. The system can be confidently operated with minimal training so that videographers can participate fully in worship, observed only by God, the smiling saints and angels, and the Iconostasis!

*To gaze upon the beauty of the Lord and seek him in his temple.*

Russel, Yan, Pete-Barnabas, Naomi  
Videographers of the Guild of St Genesius at St Peter's East Hill

# Klingner Scholar

Naomi Johnson

I would firstly like to express my gratitude for the scholarship and all that I have gained from it. I am extremely privileged to be a part of the community at St Peter's, especially the kind and welcoming environment in which I feel safe to be myself. I am also grateful for the community which has formed around the daily Mass, and to be in a parish which is focused around this daily practice.

Part of the Klingner scholarship is regular spiritual direction sessions, which both challenge and nourish my faith and its expression, and allow me to explore questions of vocation and calling. This has been an integral part of my faith journey over the year of the scholarship and I am indebted to the scholarship programme for this opportunity and all it has given me.

My hope is that I have also contributed to the life of St Peter's Eastern Hill. I have been able to attend daily Mass at which I regularly read and serve, and I am mindful to hold the St Peter's community in my daily prayer, which I believe is important in contributing to the wellbeing of the world. It has also been a great honour and privilege that in addition to my involvement in the choir I have been involved in supporting the preparation of singing for High Mass. I hope to be able to continue to contribute to the life of the St Peter's community in any way I am asked to, both within and beyond the period of scholarship, and that over my time at St Peter's I am able to contribute more than I have gained from the scholarship.

I have learned a great deal both as sacristan and as Klingner scholar and I am very grateful for the opportunity to ask questions, be challenged and supported to grow, and continue to build my knowledge, especially around liturgical and Eucharistic theology. My learning has very much informed my faith and my own religious practice, especially around the centrality of the Eucharist and the building of habits in the use of the office as part of my daily prayer. I am continuing to prayerfully work through questions around discerning my vocation, and I will always be grateful to the St Peter's community for offering me a healing, nourishing, prayerful and kind space in which to do so.

I would also like to say thank you to Fr Michael for his leadership and mentorship which is prayerful, thoughtful, generous and kind.

Thank you to you all.

Naomi Johnson

Alex De-Leon

Dear St Peter's, Eastern Hill community,

As the year comes to a close, I wanted to take a moment to express my deepest gratitude and appreciation for the incredible opportunity being a Klinger Scholar has been. This past year has been one filled with growth, learning, and invaluable experiences, all made possible by your unwavering support and generosity.

I am immensely grateful to St Peter's Eastern Hill's community for their dedication to empower students like me to pursue their academic dreams. Your belief in my potential and commitment to investing in my education has had a profound impact on my life and prospects. I am truly honoured to be a part of this esteemed community.

I would like to extend my heartfelt gratitude to the entire St Peter's Eastern Hill community. Your guidance, mentorship, and support has been instrumental in my growth and development. The networking opportunities and friendships I have formed have enriched my academic journey and expanded my horizons in ways I never thought was possible.

To my fellow Service Guild members, thank you for another great year of serving. It has been an absolute privilege to work together. Your passion for serving and commitment to excellence has continuously motivated me to push myself beyond my limits.

I would also like to express my gratitude to Fr. Michael who has dedicated his time and expertise to nurture my intellectual curiosity and academic growth in the area of Priestcraft. Your steadfast guidance and mentorship have been invaluable in shaping formation.

Lastly, I want to acknowledge my family and friends who have stood by me throughout this journey. Your unwavering support and encouragement have been my rock, and I am grateful for your support.

As the year comes to a close, I reflect on the incredible opportunities, valuable experiences, and meaningful relationships that have been fostered through the Klinger Scholar program.

Thank you once again for the transformative impact you have made in me.

Warmest regards,

Alex De-Leon

## Representation at the Melbourne Diocesan Synod: 2023

The first ordinary session of the 54<sup>th</sup> Synod of the Diocese of Melbourne was held on 11 to 14 October 2023. Proceedings were held in person in St Paul's Cathedral on the first evening and final Saturday, and via video teleconferencing on the second and third evenings.

### **The President's Charge to Synod**

In his Presidential Address, the Archbishop spoke of a wide range of initiatives undertaken during the past year, despite anticipating a significantly reduced financial position in 2024 and following years. He considered that a bigger national vision for First Nations people is needed following The Voice referendum, which takes account of indigenous ways and knowing and he requested prayers for reconciliation the Sunday following the referendum. The result of The Voice referendum was, of course, not known at this time.

Digital forms of communication and worship have been embraced but we have become a more anxious society following the impacts of Covid, climate-change, hostilities in Ukraine and the Middle East, and increasing economic inequality.

Significant headway has been made in church building, with 19 new congregations in Melbourne's growth areas and Geelong, as well as in renewal of missional capacity supported by parish partnerships and video material on the Diocesan website. Anglican schools were also highlighted as inspirational in building the next Christian generation.

Special mention was made of the work of Anglicare, the prison chaplaincy program, opportunity shops, building social media connections and an enhanced digital presence for 'The Melbourne Anglican'.

Streamlined communications within the Diocese include the Email Connect program providing improved security of communications and cloud storage of information. Other initiatives include a new Diocesan digital portal. Nineteen new priests were ordained in 2022-23, as well as 15 new deacons and an improved capacity in ministry through training, professional supervision and coaching programs. Clergy well-being was emphasised – thriving and not just surviving.

The 2022 Synod requested reconsideration of the 2023 diocesan budget, and working group recommendations accepted by the Archbishop-in-Council in February 2023 included both financial and governance reforms and reduced resourcing and hence capacity of the Diocesan Administration, outsourcing of strategic property advice and cessation of funding for some chaplaincy roles, long a strong pillar of Anglican ministry. Hospital chaplaincy will inevitably fall to parish clergy.

Child safe standards must align with national standards and are part of every aspect of our work. The Diocesan Action Plan is built around 11 new Child Safe Standards. Parish leadership is critically important. Significant regulatory powers exist and this issue must become an agenda item on all future Parish Council meetings. This financial year \$5.2

million in redress has been paid out by the Diocese. External reporting requirements need to be met in a timely and accurate fashion.

Finally the Archbishop acknowledged the work of all on the Council, committees and boards of the 53<sup>rd</sup> Synod.

## **Synod proceedings**

Some of the more significant matters considered by Synod included:

### Bills passed

- Diocesan Legislation Amendment Bill 2023
- Synod Legislation Amendment (Representations) Bill 2023
- Children's and Young People's Ministry Bill 2023.

### Bills withdrawn

- Parish Governance Legislation Bill 2023, which sought the ability, by special appeal to the Diocese, for members of parish councils who had reached their six-year limit, to be able to continue for another one or two years.

### Motions carried

- Standing Orders Amendments
- Revised 2023 Diocesan Budget and 2024-2026 Diocesan Budget:  
The Registrar tabled the budget for the forthcoming church financial year, as well as the 2024-26 Financial Plan, which is designed to bring about a return to surplus. A sad cost-saving measure, ratified by Archbishop-In-Council, was to discontinue funding beyond 31 December 2023 for hospital chaplaincy
- Governance Volunteers: Recognised the work of volunteers within the Diocese in meeting compliance and governance obligations, and encouraged people with these skills to volunteer for such positions
- Refugees in PNG: Reiterated calls for those refugees sent to PNG as part of the resettlement process, to be brought back to Australia
- Christian minority – Manipur, India: Condemned the violence wrought against the Christian minority in Manipur, India
- Evangelism: Asked Synod to commend churches and individuals reaching out to the lost through personal evangelism and courses such as 'Alpha', 'Christianity Explored' and 'Introducing God'
- Parishes and their Boundaries: Ask Synod to receive the discussion paper 'Parishes and their Boundaries', which questions the ongoing relevance of parish boundaries
- Clergy Working Hours Review: To explore the possibility of a five-day (rather than six day) week for Clergy.

### **Reports received**

- Synod 2022 Synopsis
- Episcopal and Cathedral Reports
- Ministries, Projects and Initiatives

- Governance
- Diocesan Entities
- Synod Committees
- Working Groups, Steering Committees and Discussion Papers
- Business Services
- Schools, Colleges and Chaplaincies
- Communities
- Anglican Societies
- Anglican Agencies and Associated Organisations
- Anglican Schools.

## **Elections**

Electronic voting occurred on 12 October 2023 for the following positions:

For six years:

- Canons of the Cathedral Church of St Paul.

For the life of the 54<sup>th</sup> Synod:

- Archbishop in Council
- Board of Nominators
- Diocesan Tribunal (Fr Michael Bowie elected a member)
- Social Responsibilities Committee
- General Synod
- Provincial Council
- Anglicare Victoria Council
- Board of Enquiry.

Craig Wilson  
Daniel Mitterdorfer  
28 October 2023

## Administrators Report

Firstly, a big thank you to Fr Greg Davies for taking up the role as administrator during the transition period when Fr Michael became our new incumbent and sorting out many outstanding matters. And, for supporting the transition in the handover to the new administrator.

The office has largely performed all its function throughout these transitions, and hopefully no disruption has been felt by the parish at large. There have been many changes to the way the parish office is managed, given the lack of historical knowledge it is difficult to provide any observations as to what these changes are. And changes are expected to continue.

The office has now mostly transitioned to be fully functional off-site (meaning it is not limited to being operational physically at St Peter's). Most of the processes are now digitised with some unavoidable physical processes remaining e.g. printing, mail etc. The running cost of the parish office has improved, with the aim of maintaining this discipline.

There are still many outstanding matters that need to be explored and resolved, and changes should be expected. As administrator, please let me apologise for any inconvenience or disruption that have occurred and will occur in the coming year.

Thank you for your understanding and patience with the parish office throughout this transition period. The office aims to be transparent and accessible to the parish as much as possible.