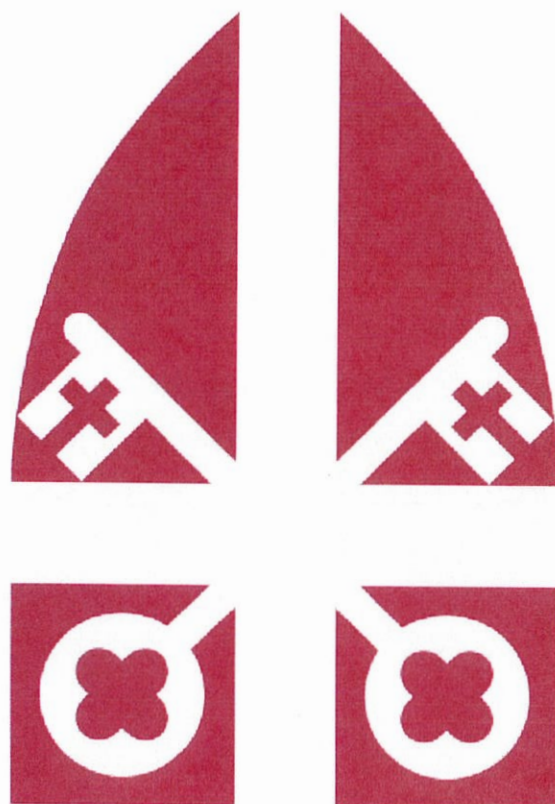


ST. PETER'S EASTERN HILL

*Diocese of Melbourne – Anglican Church of Australia
Parish Church of the City since 1846*



ST PETER'S
EASTERN HILL

ANNUAL REPORT 2022

www.stpeters.org.au

Table of Contents

Annual Meeting Agenda	Page	3
Minutes of the Annual Meeting 21 Nov 2021		4
Churchwardens' Report		6
Treasurer's Report		10
Report of the Incumbency Committee 2021-22		22
Pastoral Care Report 2021-22		23
Prayer Link Report 2021-22		24
Music Report		25
The Servers' Guild of St Peters		26
Guild of St Benedict		27
Flower Guild Report		28
Exploring Faith Matters [EfM] Report 2022		29
RMIT Multi-Faith Chaplaincy and ASLM 2022.		30
St Peter's Bookroom AGM Report 2022		31
Lazarus Centre Breakfast Program Chaplaincy 2022.		34
Charitable Foundation Report 2022		35
St Peter's Eastern Hill Social Enterprise Report		37
Representation at the Melbourne Diocesan Synod		41



Parish Governance Act 2013:
Schedule 1 (3.4)

Notice of Statutory Parish Meeting
Parish of St. Peter's Eastern Hill
to be held on Sunday 20th of November 2022
at 12.30pm in the Parish Hall



2022 Annual Meeting Agenda

1. Convening of Meeting: acknowledgement of country and prayer
2. Attendance and Apologies
3. Tabling of the 2022 Parish Electoral Roll
4. Minutes of the 2021 Annual Meeting and Matters Arising
5. Vicar's Report – *To be given verbally and then tabled formally.*
6. Parish Council and Churchwardens' Report
7. Treasurer's Report
 - 7.1. Parish Accounts (2021-22 not yet audited) and Budget (2022-23) *To be printed and tabled separately*
 - 7.2. Audited Parish Accounts (2020-21)
8. Tabling of Reports from Other Parish Groups
9. Appointments:
 - 9.1. Vicar's Appointments to Parish Council
 - 9.2. Parish Wardens
 - 9.3. Parish Council
 - 9.4. Incumbency Committee
 - 9.5. Auditor
10. General Business
11. Close

*The Rev'd Dr Michael Bowie – Chair Annual Meeting
Michael Gronow – Chair Parish Council
Daniel Mitterdorfer – Secretary Parish Council*

Minutes of St Peter's 2021 Parish AGM – 21 November 2021, 12.30pm

1. Convening of Meeting: acknowledgment of country and prayer
Meeting commenced at 12.30pm; Fr Hugh gave an acknowledgement of country and led us in prayer.
2. Attendance and Apologies
Attendance: Rhys Arvidson, Roland Ashby, Gil Best, Dawn Best, Geoff Bush-Coote, Gordon Campbell, Krystyna Campbell-Pretty, Guy Churchman, Di Clark, Mthr Pirrial Clift, Margaret Collins, Warren Collins, Fr Greg Davies, Helen Drummond, Stephen Duckett, Rachel Ellyard, Daniel Ferguson, Lien Giang, Fr Philip Gill, Rhonda Graham, Peter Griffin, Michael Gronow, Geoffrey Gronow, Christian Gronow, Stuart Hibberd, Richard Holland, Helena Hughes, Bruce Kellett, Fr Hugh Kempster (vicar), Rhonda Mach, Colin McCraith, Eric Meadows, Shanti Michael, Daniel Mitterdorfer (secretary), Eleanor Newton, Carol O'Connor, Peter Ondaatje, Kay Perugia, Terry Porter, Roger Proud, Andrew Raiskums, Anthony Schepis, Anne Scott Pendlebury, Josephine Squire, Terry Swann, Xeverie Swee, Alae Taule'alo, Michael Upson, Peter Wild, Craig Wilson, Geoffrey Wratten, Sue Wuttke.
Apologies: Cheryl Duff, Philip Harvey, Natalie Kellett, Russell Lees, Susan Southall, Yanpu Zhang.
3. Tabling of 2021 Parish Electoral Roll
Roll considered tabled and correct.
4. Minutes of 2020 Annual Meeting and Matters Arising
Motion: That the minutes of the 2020 Parish AGM are a true and accurate record of proceedings. **Moved:** Daniel Ferguson; **Seconded:** Di Clark. **Carried.**
No matters arising from the 2020 Annual Meeting.
5. Vicar's Report
Fr Hugh spoke to his report (given in booklet) with additional verbatim content. Fr Hugh made special mention of outgoing Vicar's Warden Dr Stephen Duckett who was presented with the gift of an icon of St Peter, with grateful thanks for his work.
6. Parish Council and Churchwardens' Report
In addition to his written report (given in the booklet) Stephen Duckett spoke with grateful thanks of his membership of our congregation. He thanked Rachel Ellyard and Daniel Ferguson for their wardenship. Rachel Ellyard gave thanks for the silent (and often invisible) work performed by Stephen Duckett and issued a call to hands for parishioners: if you are able to help in any area of the parish, please volunteer! Daniel Ferguson spoke with grateful thanks in the joy he experienced in working with Stephen.
7. Treasurer's Report - 2020/21 Accounts (currently unaudited) & Budget 2021/22
Peter Griffin spoke to the addendum to the Annual Report. Regarding P&L, there was a marked decline in offertory as the church was closed for much of the year. Increased maintenance costs of around \$80k above budget led to liquidation of capital of around \$122k to fund the shortfall. Peter issued a call for questions. Colin McCraith remarked that in his time on PC many years ago, it was seen as heresy to draw down on assets; he is glad that position has changed.

Motion: that the Parish Report be accepted. **Moved:** Peter Griffin; **Seconded:** Rachel Ellyard. **Carried.**

8. Reports by Other Parish Groups

St Peter's Bookroom – Carol O'Connor

Carol spoke about the adaptation of the Bookroom from a physical shop to a virtual one, which features a new website, and also about the flourishing that was a happy outcome of the lockdowns.

Anthony Schepis – Head Server

Anthony thanked everyone who participates in the serving team. He also put out a call for new recruits to join their ranks. Currently there is a serious threat to our ability to offer a full High Mass as we do not have sufficient servers.

Krystyna Campbell-Pretty – St Peter's Charitable Foundation

Krystyna spoke of the importance of the St Peter's Charitable Foundation's work in the church year just concluded. She looked forward to next year, when the Lazarus Centre breakfasts will hopefully resume in person. She also spoke of the upcoming Christmas Appeal and commended this to the gathering.

9. Appointments

Wardens: Michael Gronow (Vicar's), Rachel Ellyard, Daniel Ferguson.

Parish Council: Helen Drummond, Peter Griffin, Stuart Hibberd, Daniel Mitterdorfer, Terry Porter, Peter Wild, Sue Wuttke.

Incumbency Committee: Carol O'Connor, Craig Wilson.

Auditors: **Motion:** That Banks Group be retained as Auditor for the coming year. **Moved:** Peter Griffin; **Seconded:** Rachel Ellyard. **Carried.**

10. General Business

Stephen Duckett spoke to the point that in approving the budget for the coming year, there is additional funding for a part-time priest position. This will require that there is an increase in parish giving to support this.

Daniel Ferguson reminded everyone that Fr Hugh's farewell is scheduled for 5 December – please book if you intend on coming.

11. Close

The meeting closed at 1.43pm with a prayer and the saying of the Grace.

Daniel Mitterdorfer
Secretary, Parish Council

Saint Peter's Church Eastern Hill Melbourne
Churchwardens' Report for Annual Meeting

Sunday 20 November 2022

1. The incumbency of our new Vicar Fr Michael Bowie has commenced well following the departure of Fr Hugh Kempster late last year and a most successful period with Bishop David Farrer as locum tenens. We are grateful to Fr Michael for accepting the incumbency with such energy, enthusiasm and faithfulness. It is particularly pleasing to return to three 'in person' services on Sunday mornings at our traditional times of 8.00 am, 9.30 am and 11.00 am, and Evensong or Mass on Sunday evenings at 6.00 pm.
2. Our major property project in the last year has been the renovation and replacement of the Parish Hall roof at a total cost of \$600,000. This was half funded by Heritage Victoria, and half funded by the Parish through liquidating investments and bequests. The work was not optional, since the roof was regularly leaking and making parts of the Parish Hall unusable. We are extremely grateful to our former Vicar's Warden Dr Stephen Duckett for his hard work in project managing the Hall roof renovation with extreme levels of competence and good humour.
3. The only part of the Parish Hall roof that was not replaced in this project was the roof of the Main Kitchen. That was because it is contemplated in the medium to long term to build above it further to increase the utility and lettable space of the Hall building, and we hoped that the Kitchen roof would last a few more years. Unfortunately, our hope is unfulfilled, and we will have to perform repair or replacement works on this final part of the roof in the near future to prevent it leaking. We are currently obtaining quotes from Kon, the contractor who co-ordinated the Parish Hall Roof renovation. We hope to obtain assistance in funding this project from the Foundation, on the basis that the Lazarus Centre is a major user of the Main Kitchen.
4. We have in the last few months performed substantial and necessary works on the Vicarage to repair several continuing maintenance issues and make it

habitable for Fr Michael. We thank Helen Farrer for her work in identifying, listing and obtaining quotations for the works required, and to the Foundation for its assistance with paying for them. Further work may be necessary on the Vicarage to repair dampness in the external wall facing the Vicarage garden.

5. We are investigating and implementing the purchase of Quest Merchant Services 2 Donation Point Tap CT200 devices to be located in the rear of the church. We hope to have these devices installed by the end of 2022, and that they will facilitate giving by card. Again, we thank the Foundation for agreeing to fund this purchase. We are also receiving quotations to upgrade Lighting, Streaming System and Audio System in the Church.
6. Our efficient and hard-working property manager at Gray Johnson, Ms Caitlin Lord, has provided excellent service in helping to manage our commercial and residential tenancies in the Parish Hall and Keble House. The rent from these is vital to the financial viability of the Parish and will be particularly important next year when we will have a second full time priest resident in Keble House.
7. The issues with the Maynard kitchen following the Melbourne City Council inspection seem now to have been resolved. Thanks to the Social Enterprise Program ("SEP") operations manager Liam for negotiating with the Council inspector, and to the Foundation for funding the rectification works. Both the main kitchen and the Maynard kitchen are now compliant for their current uses by the Parish, the Lazarus Centre, the Social Enterprise Program and others. In the medium term, we may have to relocate the stove in the Maynard kitchen to the northern side so that the exhaust flue can be routed through the window.
8. We are close to solving the issues with using the breezeway as the main access to the Parish from Gisborne Street. Trethowan Architects are designing a storage space under the stairs so the SEP can store food and other items without impeding access. It is hoped that there will then be no need for the SEP to have storage racks in the breezeway or anywhere else. We are considering installing a permanent storage facility for the SEP coffee cart furniture in the area where the bins are stored near the main kitchen, which will also improve access to the

Parish precinct from Gisborne Street. We have arranged to instal a gate between the Parish Hall and the Church to allow the courtyard area to be shut off for functions and other uses as required. This gate will comply with Heritage Victoria requirements and allow disabled access to the Church. Again, we appreciate for the support of the Foundation with these projects.

9. The Churchwardens express their gratitude to our excellent treasurer Peter Griffin, our efficient and good-natured Parish Secretary Daniel Mittendorfer and all other members of the Parish Council. We also extend our grateful thanks to Fr Greg Davies for his generous, excellent and diligent work in acting in the position of Parish Administrator after the departure of Adrian in the middle of this year. We have enjoyed working with each of them. We hope to engage a more permanent Parish Administrator by the New Year.
10. We thank the Chair of the St Peter's Eastern Hill Charitable Foundation Krystyna Campbell-Pretty for her and the Foundation's support of the Parish's Christian ministry, social and other charitable activities, including but not limited to the projects set out above. We also thank the committee members and operations manager of the SEP. The Parish Council and Churchwardens are currently negotiating an updated Memorandum of Understanding ("MOU") with the Social Enterprise Program Committee to define the relationship between the Parish and the Social Enterprise Program over the coming year. We are also proposing an MOU with Anglicare concerning the Lazarus Centre, including the commencement of a half-time social worker (funded by the Foundation but employed by Anglicare) to assist with the Lazarus Centre and SEP.

Michael Gronow, Rachel Ellyard and Daniel Ferguson
Churchwardens, 11 November 2022

Name	28/11/21	25/1/22	23/2/22	27/4/22	25/5/22	22/6/22	27/7/22	24/8/22	28/9/22	26/10/22	15/11/22	Total
Fr Hugh Kempster	Y											1/1
Bp David Farrer		Y			Y							5/5
Fr Michael Bowie			Y									5/5
Helen Drummond		Y	Y		N		Y	Y	Y	Y	Y	3/6
Rachel Ellyard	Y	Y	Y		Y	Y	N	Y	N	Y	Y	9/11
Daniel Ferguson	N	Y	Y		Y	Y	Y	Y	Y	Y	Y	10/11
Peter Griffin	Y	Y	N		N	N	Y	Y	Y	Y	Y	7/11
Michael Gronow (chair)	Y	Y	Y		N	Y	Y	Y	Y	Y	Y	9/11
Stuart Hibberd	Y	Y	Y		N	Y	N	Y	Y	Y	Y	7/11
Daniel Mitterdorfer	N		N		N	Y	Y	Y	Y	Y	Y	8/11
Terry Porter	Y	Y	Y		N	Y	Y	Y	Y	Y	Y	10/11
Alae Taulialo	Y	Y	Y		N	Y	Y	Y	Y			8/9
Michael Upson	Y	N	Y		N	Y	Y	N		N	N	6/11
Peter Wild	Y	Y	Y		N	Y	Y	Y		Y	Y	10/11
Phillip Wright	Y	Y	Y		N	Y	Y	Y		Y	Y	3/4
Sue Wuttke	Y	Y	Y		N	N	Y	Y		Y	Y	7/11

Treasurer's Report 2022

1. Profit/ Loss against Budget & Previous year.....

The cost of the Parish Hall roof repairs not covered by the Heritage Victoria Grant (c.\$300,000) impacted the overall results as \$ c. \$190,000 of our Investments needed to be sold . (items 4236 & 4245)

Thus the actual loss was the reported loss of \$114.067 PLUS the sales noted above, resulting in an overall loss for the year of c. \$300,000.

Other items remained steady but Offertory and Donations were significantly below budget and previous year.

.....

2. Balance Sheet .

The above financial deterioration's are reflected in

1. The reduced Current Assets ,
2. Reduced holdings of investments (MacPherson Bequest used for Hall roof..\$ 122.648, and other sales.
3. Remaining investments experienced diminished valuations in the current market downturn.
4. Note the Harold Klingner Bequest (\$540,000) is a Trust and accordingly not available to the Parish.

Thus the Parish net worth reduced by \$352.398 in the year to September 2022 to \$ 1,859,367.(including Klingner \$539,000).....and therefore only c. \$ 1.3 Million of Parish assets.

Peter Griffin

Treasurer
SPEH

12:31 PM
26/10/22
Accrual Basis

St Peter's Eastern Hill Balance Sheet Prev Year Comparison As of September 30, 2022

	Sep 30, 22	Sep 30, 21	\$ Change
ASSETS			
Current Assets			
Chequing/Savings			
1100 · Bank			
1110 · Access Cash SAV 05005124	10,380.82	106,903.29	-96,522.47
1112 · Petty Cash - 476515	992.65	925.66	66.99
1113 · Westpac Current Account	497.15	1,505.40	-1,008.25
1114 · Planned Giving SAV 05004666	1,557.93	2,077.40	-519.47
1116 · Klingner SAV 05005158	4,171.70	6,704.22	-2,532.52
1118 · ADF 05009741 - Calendars	3,064.18	9,321.31	-6,257.13
1120 · Project Retention Acc	6.46	6.46	0.00
1130 · Bookroom Westpac 86 1077	465.42	408.38	57.04
1131 · Bookroom Petty Cash	100.00	100.00	0.00
1140 · NT Appeal	6,524.02	12,030.87	-5,506.85
1133 · Bookroom ADF	9,639.99	5,956.97	3,683.02
1141 · Living Heritage Grant	2,480.79	0.00	2,480.79
Total 1100 · Bank	<u>39,881.11</u>	<u>145,939.96</u>	<u>-106,058.85</u>
Total Chequing/Savings	39,881.11	145,939.96	-106,058.85
Accounts Receivable			
1351 · Accounts Receivable	20,747.56	10,798.29	9,949.27
Total Accounts Receivable	<u>20,747.56</u>	<u>10,798.29</u>	<u>9,949.27</u>
Other Current Assets			
1410 · Inventories			
1455 · Bookroom Stock	53,571.00	37,849.00	15,722.00
Total 1410 · Inventories	<u>53,571.00</u>	<u>37,849.00</u>	<u>15,722.00</u>
1600 · Investments			
1605 · Supplementary Klingner Trust			
1606 · Klingner Supp Endowment Fund	111,260.25	109,558.51	1,701.74
1607 · Klingner Supp Cash Fund	0.00	4,937.48	-4,937.48
Total 1605 · Supplementary Klingner Trust	<u>111,260.25</u>	<u>114,495.99</u>	<u>-3,235.74</u>
1610 · Harold Klingner Bequest TF8377			
1611 · Harold Klingner Bequest Ext In	321,914.01	347,556.75	-25,642.74
1615 · Harold Klingner Endowment Fund	171,587.04	178,939.50	-7,352.46
1616 · Harold Klingner Bequest CPF	45,827.96	27,891.52	17,936.44
Total 1610 · Harold Klingner Bequest TF8377	<u>539,329.01</u>	<u>554,387.77</u>	<u>-15,058.76</u>
1620 · General Bequest TF8375			
1621 · General External Investments	134,179.52	162,988.07	-28,808.55
1622 · General Cash Plus Fund	483.80	2,537.09	-2,053.29
Total 1620 · General Bequest TF8375	<u>134,663.32</u>	<u>165,525.16</u>	<u>-30,861.84</u>
1630 · Other Investments			
1631 · St Peter's Endowment Fund 7055	155.37	155.37	0.00
1632 · ISS Cash Plus CF7931	0.00	370.16	-370.16
Total 1630 · Other Investments	<u>155.37</u>	<u>525.53</u>	<u>-370.16</u>
1640 · Richard Johns Bequest			
1641 · Richard Johns Shares	924,976.21	1,019,875.61	-94,899.40
1642 · Cash Account TF 8807	18,171.25	20,628.55	-2,457.30
Total 1640 · Richard Johns Bequest	<u>943,147.46</u>	<u>1,040,504.16</u>	<u>-97,356.70</u>
1650 · Bookroom CF7964	16,612.07	16,512.51	99.56
1660 · K.G.M. MacPherson Bequest			
1661 · MacPherson EF9009-Endowment	0.00	122,647.76	-122,647.76
1662 · MacPherson EF9009-Cash Fund	0.00	2,579.03	-2,579.03
Total 1660 · K.G.M. MacPherson Bequest	<u>0.00</u>	<u>125,226.79</u>	<u>-125,226.79</u>
Total 1600 · Investments	<u>1,745,167.48</u>	<u>2,017,177.91</u>	<u>-272,010.43</u>
Total Other Current Assets	<u>1,798,738.48</u>	<u>2,055,026.91</u>	<u>-256,288.43</u>
Total Current Assets	<u>1,859,367.15</u>	<u>2,211,765.16</u>	<u>-352,398.01</u>
TOTAL ASSETS	<u><u>1,859,367.15</u></u>	<u><u>2,211,765.16</u></u>	<u><u>-352,398.01</u></u>

12:31 PM
26/10/22
Accrual Basis

St Peter's Eastern Hill
Balance Sheet Prev Year Comparison
As of September 30, 2022

	<u>Sep 30, 22</u>	<u>Sep 30, 21</u>	<u>\$ Change</u>
LIABILITIES			
Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	22,607.84	8,694.92	13,912.92
Total Accounts Payable	<u>22,607.84</u>	<u>8,694.92</u>	<u>13,912.92</u>
Other Current Liabilities			
2100 · Other Current Liabilities			
2250 · GST Tax Payable	-9,437.72	-8,821.28	-616.44
2400 · Funds Awaiting Disbursement			
2466 · Foundation GST	-31,239.18	-31,239.18	0.00
2420 · Westpac Corporate Card	-3,649.83	-3,258.34	-391.49
2461 · P Gill Benefit Account	11,335.67	11,335.67	0.00
Total 2400 · Funds Awaiting Disbursement	<u>-23,553.34</u>	<u>-23,161.85</u>	<u>-391.49</u>
2540 · Provisions			
2520 · Annual Leave	32,666.33	22,374.59	10,291.74
2542 · Clergy LSL	0.00	9,223.51	-9,223.51
2541 · Lay Employee LSL	20,025.63	18,439.42	1,586.21
Total 2540 · Provisions	<u>52,691.96</u>	<u>50,037.52</u>	<u>2,654.44</u>
2500 · Bond Deposits	1,900.00	1,300.00	600.00
2550 · Project Retention	4,884.00	4,884.00	0.00
Total 2100 · Other Current Liabilities	<u>26,484.90</u>	<u>24,238.39</u>	<u>2,246.51</u>
Total Other Current Liabilities	<u>26,484.90</u>	<u>24,238.39</u>	<u>2,246.51</u>
Total Current Liabilities	<u>49,092.74</u>	<u>32,933.31</u>	<u>16,159.43</u>
Long Term Liabilities			
2600 · ADF COM444000641	74,326.25	81,901.11	-7,574.86
Total Long Term Liabilities	<u>74,326.25</u>	<u>81,901.11</u>	<u>-7,574.86</u>
TOTAL LIABILITIES	<u>123,418.99</u>	<u>114,834.42</u>	<u>8,584.57</u>
NET ASSETS	<u>1,735,948.16</u>	<u>2,096,930.74</u>	<u>-360,982.58</u>
EQUITY			
32000 · Retained Earnings	-169,888.25	-140,744.90	-29,143.35
3000 · Equity			
3770 · Funds in ADF/AF	219,597.34	399,165.22	-179,567.88
3775 · Funds in Equities	281,718.36	336,169.65	-54,451.29
3800 · Opening Bal Equity	1,536,955.77	1,536,955.77	0.00
3900 · Current Year Earnings	-16,515.13	-5,471.65	-11,043.48
3999 · Historical Balancing	5,241.48	0.00	5,241.48
Total 3000 · Equity	<u>2,026,997.82</u>	<u>2,266,818.99</u>	<u>-239,821.17</u>
Net Income	<u>-121,161.41</u>	<u>-29,143.35</u>	<u>-92,018.06</u>
TOTAL EQUITY	<u>1,735,948.16</u>	<u>2,096,930.74</u>	<u>-360,982.58</u>

St Peter's Eastern Hill
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	<u>Oct 21 - Sep 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4000 · Income			
4100 · Revenue from Church Ministries			
4110 · Offertory			
4111 · Offertory - Pledged	26,880.70	10,000.00	16,880.70
4112 · Offertory - Open Collection	49,184.90	60,000.00	-10,815.10
4113 · ADF Planned Giving	49,946.50	80,000.00	-30,053.50
Total 4110 · Offertory	<u>126,012.10</u>	<u>150,000.00</u>	<u>-23,987.90</u>
4120 · Donations & Grants			
4123 · Grants - Legacies & Trusts	73,600.00	112,000.00	-38,400.00
4124 · Grants - Clergy Related	47,198.16	73,000.00	-25,801.84
4125 · Grants - Court	0.00	4,000.00	-4,000.00
4128 · Donation - Music	47.50		
Total 4120 · Donatons & Grants	<u>120,845.66</u>	<u>189,000.00</u>	<u>-68,154.34</u>
4130 · Sundry Church Income			
4133 · Events & Hospitality	-14,786.04	20,000.00	-34,786.04
4135 · Weddings & Funerals	12,040.00	6,000.00	6,040.00
4136 · Christian Seminars & Courses	0.00	500.00	-500.00
4140 · Donations-General	13,123.17	15,000.00	-1,876.83
4145 · Donatons - Specified	77,687.95	15,000.00	62,687.95
4150 · Flowers Income	5,790.00	3,000.00	2,790.00
4151 · AACC Income	21,828.79	16,757.38	5,071.41
4155 · Children & Youth	0.00	500.00	-500.00
Total 4130 · Sundry Church Income	<u>115,683.87</u>	<u>76,757.38</u>	<u>38,926.49</u>
Total 4100 · Revenue from Church Ministries	<u>362,541.63</u>	<u>415,757.38</u>	<u>-53,215.75</u>
4200 · Commercial Income			
4210 · Property			
4211 · Hall Rent from Non Related Org	28,540.47	40,000.00	-11,459.53
4212 · Commercial-Residential Property	135,237.15	150,000.00	-14,762.85
4213 · Social Enterprise Rent	12,565.44	13,500.00	-934.56
Total 4210 · Property	<u>176,343.06</u>	<u>203,500.00</u>	<u>-27,156.94</u>
4220 · Bookroom			
4221 · Bookroom Sales	113,725.61	101,400.00	12,325.61
4222 · Bookroom Sales NFC	62,667.69	62,600.00	67.69
4224 · Bank Interest	15.01		
Total 4220 · Bookroom	<u>176,408.31</u>	<u>164,000.00</u>	<u>12,408.31</u>
4230 · Dividends, Interest & Other			
4231 · ADF Interest	191.51	400.00	-208.49
4233 · Bank & Other Interest	16.15		
4235 · Dividend External Investments	35,221.55		
4236 · Ang Funds Redeemed to Bank	137,558.64		
4245 · Realisation on Asset Sale	52,250.00		
4230 · Dividends, Interest & Other - Other	0.00	77,500.00	-77,500.00
Total 4230 · Dividends, Interest & Other	<u>225,237.85</u>	<u>77,900.00</u>	<u>147,337.85</u>
Total 4200 · Commercial Income	<u>577,989.22</u>	<u>445,400.00</u>	<u>132,589.22</u>
4300 · Donations for Missions			
4360 · Donation - Special Appeals	265.00		
4370 · Monies on Behalf of Others	0.00	300.00	-300.00
Total 4300 · Donations for Missions	<u>265.00</u>	<u>300.00</u>	<u>-35.00</u>
Total 4000 · Income	<u>940,795.85</u>	<u>861,457.38</u>	<u>79,338.47</u>
Total Income	<u>940,795.85</u>	<u>861,457.38</u>	<u>79,338.47</u>

12:33 PM
 26/10/22
 Accrual Basis

St Peter's Eastern Hill
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	Oct 21 - Sep 22	Budget	\$ Over Budget
Cost of Goods Sold			
5000 · Cost of Sales			
5141 · Bookroom Cost of Sales	81,048.18	76,650.00	4,398.18
Total 5000 · Cost of Sales	81,048.18	76,650.00	4,398.18
Total COGS	81,048.18	76,650.00	4,398.18
Gross Profit	859,747.67	784,807.38	74,940.29
Expense			
6000 · Expenses			
6100 · Church Ministry Costs			
6110 · Clergy Costs			
6111 · ASLM- Salaries	57,626.53	58,000.00	-373.47
6112 · ASLM Benefits Account	28,383.24	27,300.00	1,083.24
6113 · ALSM - Superannuation	8,697.61	7,100.00	1,597.61
6121 · Clergy -Stipends	27,719.81	63,000.00	-35,280.19
6122 · Clergy - Fringe Benefits	18,959.35	45,000.00	-26,040.65
6123 · Clergy - Superannuation	15,795.78	15,000.00	795.78
6131 · Locum & Casual Clergy Stipends	63,586.16		
6133 · ASLM - Workcover	1,615.91	2,300.00	-684.09
6134 · Clergy - Long Service Leave	-8,237.03	2,800.00	-11,037.03
6135 · Sickness & Accident Insurance	0.00	500.00	-500.00
6136 · Stipend Continuance Insurance	0.00	800.00	-800.00
6141 · Clergy - Utility Costs	7,221.91	10,000.00	-2,778.09
6161 · MV Depreciation Costs	2,139.07	4,500.00	-2,360.93
6163 · MV Running Costs	2,066.61	2,000.00	66.61
6162 · MV Standing Costs	2,034.35	3,000.00	-965.65
6170 · Training - Clergy	630.00	1,000.00	-370.00
6171 · Conferences & Seminars -Clergy	210.00	700.00	-490.00
Total 6110 · Clergy Costs	228,449.30	243,000.00	-14,550.70
6230 · Other Ministry Costs			
6239 · Annual Leave	10,291.74	12,000.00	-1,708.26
6231 · Ministry Related Costs	2,625.86	2,800.00	-174.14
6232 · Sacristy - Worship Supplies	14,692.23	8,500.00	6,192.23
6235 · Other	0.00	600.00	-600.00
Total 6230 · Other Ministry Costs	27,609.83	23,900.00	3,709.83
Total 6100 · Church Ministry Costs	256,059.13	266,900.00	-10,840.87
6240 · Parish Support Costs			
6245 · Employee Costs			
6248 · Permanent Lay Emp Salaries	119,286.30	135,000.00	-15,713.70
6249 · Permanent Lay Emp Super	11,547.02	12,500.00	-952.98
6250 · Casual Music	41,559.14	25,000.00	16,559.14
6251 · Contract Costs	24,082.89		
6252 · Lay Employee - Long Service	1,586.21	10,000.00	-8,413.79
6253 · Workcover	1,354.62	2,600.00	-1,245.38
6258 · Honorarium Payments	0.00	1,000.00	-1,000.00
Total 6245 · Employee Costs	199,416.18	186,100.00	13,316.18
6260 · Other Parish Support Costs			
6261 · Assessments Paid	44,698.00	50,000.00	-5,302.00
6262 · Travel Expenses	6,180.83	1,400.00	4,780.83
6263 · Financial Related Costs	7,761.74	7,000.00	761.74
6265 · Telephone & Other Communicatio	5,246.50	6,500.00	-1,253.50
6269 · Maint & Repairs - Equipment	640.00	5,000.00	-4,360.00
6274 · Flowers Exp	1,458.64	3,000.00	-1,541.36
6275 · Bookkeeping & Audit	23,109.44	23,000.00	109.44
6276 · Sundry Expenses	577.87	1,000.00	-422.13
6277 · Events & Hospitality	3,555.23	13,380.00	-9,824.77
6278 · Books Tapes & CD's	0.00	100.00	-100.00
6280 · Advertising & Promotion	4,138.64	4,000.00	138.64
6285 · Copyright Fees	229.00	250.00	-21.00
6286 · Subscriptions & Publications	250.00	300.00	-50.00
6290 · Stationery	2,349.27	2,000.00	349.27
6291 · Photocopier	7,702.87	8,500.00	-797.13
6292 · TMA Publication Charge	942.53	600.00	342.53
6294 · Postage	2,271.82	1,800.00	471.82
6295 · Computer Software	189.46	1,000.00	-810.54

St Peter's Eastern Hill
Profit & Loss Budget vs. Actual
 October 2021 through September 2022

	Oct 21 - Sep 22	Budget	\$ Over Budget
6296 · Computer - Other	900.00	1,000.00	-100.00
6297 · Sundry Expense Recoveries	20.00		
Total 6260 · Other Parish Support Costs	112,221.84	129,830.00	-17,608.16
Total 6240 · Parish Support Costs	311,638.02	315,930.00	-4,291.98
6300 · Commercial Costs			
6310 · Property			
6311 · Lighting Heating & Cooling	25,682.90	18,000.00	7,682.90
6312 · Land Tax	1,840.72	1,500.00	340.72
6314 · Cleaning Costs	58,331.46	60,000.00	-1,668.54
6320 · Council & Water Rates	1,220.30	6,500.00	-5,279.70
6322 · Equipment Purchases	1,889.09	800.00	1,089.09
6323 · Equipment Hire	0.00	900.00	-900.00
6325 · Other Services	310.92	300.00	10.92
6330 · Maintenance Garden & Grounds	380.00	100.00	280.00
6331 · Property - Ongoing Maintenance	30,514.91	25,000.00	5,514.91
6332 · Property - Project Vicarage	2,216.36	10,000.00	-7,783.64
6334 · Property - Project - General	218,642.22	288,000.00	-69,357.78
6335 · Property Agent Fees	9,739.10	9,000.00	739.10
6336 · Parish Insurance Premiums	36,173.38	33,500.00	2,673.38
6340 · Interest Paid to ADF	3,357.14	3,500.00	-142.86
6346 · Utilities Recovery	479.84		
Total 6310 · Property	390,778.34	457,100.00	-66,321.66
6350 · Bookroom			
6355 · Sales-Administration Costs	15,284.79	27,199.96	-11,915.17
Total 6350 · Bookroom	15,284.79	27,199.96	-11,915.17
Total 6300 · Commercial Costs	406,063.13	484,299.96	-78,236.83
6500 · Donations paid to Missions			
6510 · Anglican Missions			
6511 · ABM	0.00	400.00	-400.00
Total 6510 · Anglican Missions	0.00	400.00	-400.00
6520 · Other Missions and Appeals			
6526 · Calendar- Anglican Church	54.55		
6522 · Other Mission/Outreach	0.00	200.00	-200.00
Total 6520 · Other Missions and Appeals	54.55	200.00	-145.45
Total 6500 · Donations paid to Missions	54.55	600.00	-545.45
Total 6000 · Expenses	973,814.83	1,067,729.96	-93,915.13
Total Expense	973,814.83	1,067,729.96	-93,915.13
Net Ordinary Income	-114,067.16	-282,922.58	168,855.42
Other Income/Expense			
Other Income			
8000 · Other Income			
8050 · Klingner			
8120 · Klingner Dividends	24,707.51		
8110 · Klingner ADF Distributions	-9,801.76		
Total 8050 · Klingner	14,905.75		
Total 8000 · Other Income	14,905.75		
Total Other Income	14,905.75		

12:33 PM
26/10/22
Accrual Basis

St Peter's Eastern Hill
Profit & Loss Budget vs. Actual
October 2021 through September 2022

	<u>Oct 21 - Sep 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Other Expense			
9000 · Other Expenses			
9050 · Klingner Expense			
9110 · Klingner Scholarships	<u>22,000.00</u>		
Total 9050 · Klingner Expense	<u>22,000.00</u>		
Total 9000 · Other Expenses	<u>22,000.00</u>		
Total Other Expense	<u>22,000.00</u>		
Net Other Income	<u>-7,094.25</u>		
Net Income	<u><u>-121,161.41</u></u>	<u><u>-282,922.58</u></u>	<u><u>161,761.17</u></u>

St Peter's Eastern Hill Profit & Loss Prev Year Comparison October 2021 through September 2022

	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
Ordinary Income/Expense			
Income			
4000 · Income			
4100 · Revenue from Church Ministries			
4110 · Offertory			
4111 · Offertory - Pledged	26,880.70	9,065.85	17,814.85
4112 · Offertory - Open Collection	49,184.90	48,964.67	220.23
4113 · ADF Planned Giving	49,946.50	56,131.00	-6,184.50
Total 4110 · Offertory	<u>126,012.10</u>	<u>114,161.52</u>	<u>11,850.58</u>
4120 · Donations & Grants			
4129 · Covid 19 Govt Grants	0.00	79,150.00	-79,150.00
4123 · Grants - Legacies & Trusts	73,600.00	93,004.50	-19,404.50
4124 · Grants - Clergy Related	47,198.16	72,831.50	-25,633.34
4125 · Grants - Court	0.00	4,000.00	-4,000.00
4128 · Donation - Music	47.50	0.00	47.50
Total 4120 · Donations & Grants	<u>120,845.66</u>	<u>248,986.00</u>	<u>-128,140.34</u>
4130 · Sundry Church Income			
4133 · Events & Hospitality	-14,786.04	42.45	-14,828.49
4135 · Weddings & Funerals	12,040.00	3,925.00	8,115.00
4140 · Donations-General	13,123.17	4,121.80	9,001.37
4145 · Donations - Specified	77,687.95	13,215.80	64,472.15
4150 · Flowers Income	5,790.00	3,870.00	1,920.00
4151 · AACC Income	21,828.79	26,838.38	-5,009.59
Total 4130 · Sundry Church Income	<u>115,683.87</u>	<u>52,013.43</u>	<u>63,670.44</u>
Total 4100 · Revenue from Church Ministries	<u>362,541.63</u>	<u>415,160.95</u>	<u>-52,619.32</u>
4200 · Commercial Income			
4210 · Property			
4211 · Hall Rent from Non Related Org	28,540.47	23,402.00	5,138.47
4212 · Commercial-Residential Property	135,237.15	122,913.95	12,323.20
4213 · Social Enterprise Rent	12,565.44	14,361.99	-1,796.55
Total 4210 · Property	<u>176,343.06</u>	<u>160,677.94</u>	<u>15,665.12</u>
4220 · Bookroom			
4221 · Bookroom Sales	113,725.61	78,628.42	35,097.19
4222 · Bookroom Sales NFC	62,667.69	55,500.00	7,167.69
4224 · Bank Interest	15.01	6.12	8.89
Total 4220 · Bookroom	<u>176,408.31</u>	<u>134,134.54</u>	<u>42,273.77</u>
4230 · Dividends, Interest & Other			
4231 · ADF Interest	191.51	375.97	-184.46
4233 · Bank & Other Interest	16.15	1.24	14.91
4235 · Dividend External Investments	35,221.55	77,641.21	-42,419.66
4236 · Ang Funds Redeemed to Bank	137,558.64	90,159.52	47,399.12
4245 · Realisation on Asset Sale	52,250.00	0.00	52,250.00
Total 4230 · Dividends, Interest & Other	<u>225,237.85</u>	<u>168,177.94</u>	<u>57,059.91</u>
Total 4200 · Commercial Income	<u>577,989.22</u>	<u>462,990.42</u>	<u>114,998.80</u>
4300 · Donations for Missions			
4360 · Donation - Special Appeals	265.00	0.00	265.00
Total 4300 · Donations for Missions	<u>265.00</u>	<u>0.00</u>	<u>265.00</u>
Total 4000 · Income	<u>940,795.85</u>	<u>878,151.37</u>	<u>62,644.48</u>
Total Income	<u>940,795.85</u>	<u>878,151.37</u>	<u>62,644.48</u>
Cost of Goods Sold			
5000 · Cost of Sales			
5141 · Bookroom Cost of Sales	81,048.18	71,492.11	9,556.07
Total 5000 · Cost of Sales	<u>81,048.18</u>	<u>71,492.11</u>	<u>9,556.07</u>
Total COGS	<u>81,048.18</u>	<u>71,492.11</u>	<u>9,556.07</u>
Gross Profit	<u>859,747.67</u>	<u>806,659.26</u>	<u>53,088.41</u>

St Peter's Eastern Hill
Profit & Loss Prev Year Comparison
 October 2021 through September 2022

Expense	Oct 21 - Sep 22	Oct 20 - Sep 21	\$ Change
6000 · Expenses			
6100 · Church Ministry Costs			
6110 · Clergy Costs			
6111 · ASLM- Salaries	57,626.53	57,055.96	570.57
6112 · ASLM Benefits Account	28,383.24	27,235.13	1,148.11
6113 · ALSM - Superannuation	8,697.61	7,106.69	1,590.92
6121 · Clergy -Stipends	27,719.81	62,063.26	-34,343.45
6122 · Clergy - Fringe Benefits	18,959.35	44,278.45	-25,319.10
6123 · Clergy - Superannuation	15,795.78	13,966.63	1,829.15
6131 · Locum & Casual Clergy Stipends	63,586.16	-44.25	63,630.41
6133 · ASLM - Workcover	1,615.91	2,299.44	-683.53
6134 · Clergy - Long Service Leave	-8,237.03	2,853.80	-11,090.83
6141 · Clergy - Utility Costs	7,221.91	4,056.69	3,165.22
6161 · MV Depreciation Costs	2,139.07	4,560.00	-2,420.93
6163 · MV Running Costs	2,066.61	2,183.47	-116.86
6162 · MV Standing Costs	2,034.35	2,960.88	-926.53
6170 · Training - Clergy	630.00	1,015.91	-385.91
6171 · Conferences & Seminars -Clergy	210.00	674.00	-464.00
Total 6110 · Clergy Costs	228,449.30	232,266.06	-3,816.76
6230 · Other Ministry Costs			
6239 · Annual Leave	10,291.74	12,058.95	-1,767.21
6231 · Ministry Related Costs	2,625.86	2,713.55	-87.69
6232 · Sacristy - Worship Supplies	14,692.23	8,634.22	6,058.01
6235 · Other	0.00	600.00	-600.00
Total 6230 · Other Ministry Costs	27,609.83	24,006.72	3,603.11
Total 6100 · Church Ministry Costs	256,059.13	256,272.78	-213.65
6240 · Parish Support Costs			
6245 · Employee Costs			
6259 · JK Payments	0.00	3,770.66	-3,770.66
6248 · Permanent Lay Emp Salaries	119,286.30	132,172.60	-12,886.30
6249 · Permanent Lay Emp Super	11,547.02	11,465.61	81.41
6250 · Casual Music	41,559.14	20,575.91	20,983.23
6251 · Contract Costs	24,082.89	5,488.95	18,593.94
6252 · Lay Employee - Long Service	1,586.21	-7,615.16	9,201.37
6253 · Workcover	1,354.62	2,577.51	-1,222.89
6258 · Honorarium Payments	0.00	4,937.23	-4,937.23
Total 6245 · Employee Costs	199,416.18	173,373.31	26,042.87
6260 · Other Parish Support Costs			
6261 · Assessments Paid	44,698.00	37,795.00	6,903.00
6262 · Travel Expenses	6,180.83	1,341.21	4,839.62
6263 · Financial Related Costs	7,761.74	6,315.28	1,446.46
6265 · Telephone & Other Communicatio	5,246.50	6,633.33	-1,386.83
6269 · Maint & Repairs - Equipment	640.00	8,924.00	-8,284.00
6274 · Flowers Exp	1,458.64	2,078.05	-619.41
6275 · Bookkeeping & Audit	23,109.44	22,713.20	396.24
6276 · Sundry Expenses	577.87	982.11	-404.24
6277 · Events & Hospitality	3,555.23	19,078.44	-15,523.21
6280 · Advertising & Promotion	4,138.64	4,473.70	-335.06
6285 · Copywright Fees	229.00	229.00	0.00
6286 · Subscriptions & Publications	250.00	0.00	250.00
6290 · Stationery	2,349.27	1,239.71	1,109.56
6291 · Photocopier	7,702.87	8,138.68	-435.81
6292 · TMA Publication Charge	942.53	583.14	359.39
6294 · Postage	2,271.82	3,724.60	-1,452.78
6295 · Computer Software	189.46	1,292.77	-1,103.31
6296 · Computer - Other	900.00	3,565.47	-2,665.47
6297 · Sundry Expense Recoveries	20.00	-459.90	479.90
Total 6260 · Other Parish Support Costs	112,221.84	128,647.79	-16,425.95
Total 6240 · Parish Support Costs	311,638.02	302,021.10	9,616.92

St Peter's Eastern Hill
Profit & Loss Prev Year Comparison
October 2021 through September 2022

	<u>Oct 21 - Sep 22</u>	<u>Oct 20 - Sep 21</u>	<u>\$ Change</u>
6300 · Commercial Costs			
6310 · Property			
6311 · Lighting Heating & Cooling	25,682.90	18,122.32	7,560.58
6312 · Land Tax	1,840.72	1,326.30	514.42
6314 · Cleaning Costs	58,331.46	62,348.12	-4,016.66
6320 · Council & Water Rates	1,220.30	6,550.60	-5,330.30
6322 · Equipment Purchases	1,889.09	715.42	1,173.67
6323 · Equipment Hire	0.00	868.19	-868.19
6325 · Other Services	310.92	229.10	81.82
6330 · Maintenance Garden & Grounds	380.00	100.00	280.00
6331 · Property - Ongoing Maintenance	30,514.91	103,721.61	-73,206.70
6332 · Property - Project Vicarage	2,216.36	6,940.82	-4,724.46
6334 · Property - Project - General	218,642.22	10,900.27	207,741.95
6335 · Property Agent Fees	9,739.10	8,967.84	771.26
6336 · Parish Insurance Premiums	36,173.38	33,155.19	3,018.19
6340 · Interest Paid to ADF	3,357.14	3,439.76	-82.62
6346 · Utilities Recovery	479.84	-770.00	1,249.84
Total 6310 · Property	<u>390,778.34</u>	<u>256,615.54</u>	<u>134,162.80</u>
6350 · Bookroom			
6355 · Sales-Administration Costs	15,284.79	10,388.09	4,896.70
Total 6350 · Bookroom	<u>15,284.79</u>	<u>10,388.09</u>	<u>4,896.70</u>
Total 6300 · Commercial Costs	<u>406,063.13</u>	<u>267,003.63</u>	<u>139,059.50</u>
6500 · Donations paid to Missions			
6520 · Other Missions and Appeals			
6526 · Calendar- Anglican Church	54.55	0.00	54.55
Total 6520 · Other Missions and Appeals	<u>54.55</u>	<u>0.00</u>	<u>54.55</u>
Total 6500 · Donations paid to Missions	<u>54.55</u>	<u>0.00</u>	<u>54.55</u>
Total 6000 · Expenses	<u>973,814.83</u>	<u>825,297.51</u>	<u>148,517.32</u>
Total Expense	<u>973,814.83</u>	<u>825,297.51</u>	<u>148,517.32</u>
Net Ordinary Income	-114,067.16	-18,638.25	-95,428.91
Other Income/Expense			
Other Income			
8000 · Other Income			
8050 · Klingner			
8120 · Klingner Dividends	24,707.51	19,066.10	5,641.41
8110 · Klingner ADF Distributions	-9,801.76	-1,959.79	-7,841.97
8050 · Klingner - Other	0.00	2,447.13	-2,447.13
Total 8050 · Klingner	<u>14,905.75</u>	<u>19,553.44</u>	<u>-4,647.69</u>
Total 8000 · Other Income	<u>14,905.75</u>	<u>19,553.44</u>	<u>-4,647.69</u>
Total Other Income	<u>14,905.75</u>	<u>19,553.44</u>	<u>-4,647.69</u>
Other Expense			
9000 · Other Expenses			
9050 · Klingner Expense			
9110 · Klingner Scholarships	22,000.00	26,254.03	-4,254.03
9160 · Sundry Expenses	0.00	1,553.92	-1,553.92
Total 9050 · Klingner Expense	<u>22,000.00</u>	<u>27,807.95</u>	<u>-5,807.95</u>
9200 · Prior Year Adjustments	0.00	2,250.59	-2,250.59
Total 9000 · Other Expenses	<u>22,000.00</u>	<u>30,058.54</u>	<u>-8,058.54</u>
Total Other Expense	<u>22,000.00</u>	<u>30,058.54</u>	<u>-8,058.54</u>
Net Other Income	-7,094.25	-10,505.10	3,410.85
Net Income	<u><u>-121,161.41</u></u>	<u><u>-29,143.35</u></u>	<u><u>-92,018.06</u></u>

INDEPENDENT AUDITOR'S REPORT

To the churchwardens of the parish of St Peter's Melbourne Anglican Church

Opinion

In our opinion, the financial report of St Peter's Melbourne Anglican Church for the year ended 30 September 2021 is prepared, in all material respects, in accordance with the financial reporting requirements of the Anglican Diocese of Melbourne.

Basis of Accounting

Without modifying our opinion, we advise that the financial report has been prepared to assist St Peter's Melbourne Anglican Church with the financial reporting requirements of the Anglican Diocese of Melbourne and may not be suitable for another purpose.

We have audited the accompanying financial report of St Peter's Melbourne Anglican Church, which comprises the Balance Sheet as at 30 September 2021 and the Profit and Loss Statement for the year ended on that date. The financial report has been prepared by the churchwardens in accordance with the financial reporting requirements of the Anglican Diocese of Melbourne.

Churchwardens' Responsibility for the Financial Report

The churchwardens are responsible for the preparation of the financial report in accordance with the requirements of the Anglican Diocese of Melbourne, and for such internal control as they determine is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Entity to cease to continue as a going concern.

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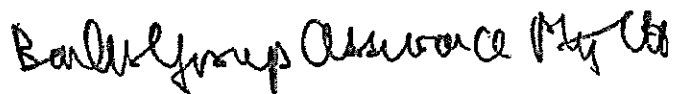
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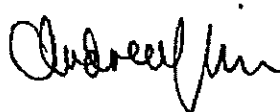
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- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the churchwardens regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Banks Group Assurance Pty Ltd, Chartered Accountants
Authorised audit company number 294178 (ACN 115 749 598)



Andrew Fisher FCA, Partner
Registration number 306364

Melbourne, Australia
Date: 19 November 2021

Report of the Incumbency Committee: 2021-22

Membership of the Incumbency Committee was:

Rachel Ellyard (Warden and Chair)
Stephen Duckett (former Warden and Chair)
Carol O'Connor (elected)
Craig Wilson (elected and Committee notetaker)

The work of the Incumbency Committee towards appointment of our new Vicar, Fr Michael Bowie, commenced in June 2021 and was completed with a recommendation to our Regional Bishop, Bishop Genieve Blackwell, in February 2022.

As retiring Warden and member of the Incumbency Committee in 2020-21, Stephen Duckett was able to continue to participate in the incumbency process until our new Vicar was appointed.

During 2021-22, the parish's Incumbency Committee successfully undertook preliminary Zoom interviews of short listed candidates. This was due to Covid restrictions and the remote location of some candidates. Follow-up face-to-face interviews and less formal interactions occurred with candidates early in 2022. After further careful consideration, referees were contacted leading to a recommendation to Bishop Genieve and in due course the appointment of Fr Michael.

The entire process ran across two church years and was fully documented. Pew Sheet overviews were also provided for parishioners at key times. We thank St Peter's community for its input and prayerful support, and all members of the committee for their commitment and diligence throughout.

Rachel Ellyard
Stephen Duckett
Carol O'Connor
Craig Wilson

PASTORAL CARE REPORT 2021/22

Face to face monthly meetings in the Vicarage re-commenced at the end of 2021. These were initially hosted by Fr Hugh then Bp David and now Fr Michael. It has been a great pleasure to work with the above as well as Fr Roger, Sarah Dowe, and Peter Yewers as we have attempted to walk beside those who have reached out for compassionate care.

Fr Roger has surely been a blessing to the Parish devoting a day a week to Pastoral Care, taking Holy Communion to “shut in parishioners” in a wide circle of the metropolis or following through with crisis interventions.

Thankfully Nursing Homes and Hospitals have been more accessible than last year although we still need to be mindful of Covid precautions and contend with Lockdowns. I would like to acknowledge Fr John Sanderson and Mother Jenny Inglis as they hold regular services at Nursing Homes where St P’s former parishioners are able to receive Holy Communion.

St Peter’s is responsible for providing Sacrament of the Sick when St Vincent’s patients are approaching end of life or distress and this vital role has been willingly fulfilled by Fr Hugh, Bp David and Fr Michael.

As an authorised Lay Pastoral Minister I volunteer 1 day a week at St Vincent’s Public Hospital as the Anglican Chaplain. This is a great privilege and a vital component of St Peter’s outreach.

Well done team St Peter’s! Many parishioners and former parishioners (thank you Pat) have *“Done unto others as they would have done unto them”!*

May we also “not do to others what we would not want done to ourselves”!

Diane Clark on behalf of the Pastoral Care Team

PRAYER LINK REPORT 2021/22

“Is prayer work?” asked my parish placement vicar many years ago when he looked at my weekly report of the “work” I had done as a student in his parish that week. His question threw me a bit for as an aspiring candidate for Anglican priesting I was probably trying to claim everything I could! I was also just getting used to his rather crusty, ironic sense of humour and I didn’t know what to make of his question. What was the right answer? I wondered.

The encounter stayed with me though and these days I would answer unequivocally: “Yes it can be – very hard work!” Exhausting, harrowing, painful, desolate sometimes. Prayer can also be wonderful, uplifting, beautiful, and encouraging. But not always, sometimes we may even feel too tired or burdened to pray. It may help us to know that others are available then to help carry our burden.

This is the recognition behind the “work” of the Prayer Link in the parish - some parishioners and clergy who on confidential, even anonymous request will regularly bring your prayers to God. Especially perhaps in these troubled times of stress, change and chaos that we so often read about, but also experience in our own lives.

If you would like prayer support from the prayer link or further information please contact me on

0417 323 112 (mob) or

Email: rwprowd@bigpond.com

Fr Roger Prowd on behalf of the Prayer Link

MUSIC REPORT

The year 2021-2022 in music began with an emergence from our sixth and final lockdown. Choristers were keen to sing again, yet understandably, we had to proceed with caution, so our annual performance of Handel's *Messiah*, for example, had to be cancelled for the second time. Covid was still very much with us, and played havoc with our Midnight Mass service, for example, which required last-minute replacement of both instrumentalists and choristers. The Carol Service brought together the largest number of choristers that had been seen at St Peter's for some time – spread right across the sanctuary and with some singers electing to use masks.

Heading into 2022, most of the choir contracted Covid at one stage or another, which of course, impacted music choices, with some choristers not being able to return for weeks. It's certainly been another challenging year for the music ministry at St Peter's - in some ways even more challenging than the previous two - yet the vitality of our music ministry remains undiminished, and some outstanding work has been achieved despite the obstacles we face, and continue to face.

Choir numbers have increased through the year; we have welcomed some new singers into the fold. Some of these have come to us from interstate, some have come to us from other parish choirs, others have joined us to take up scholarships. The choir membership as it stands is 20; 6 sopranos, 4 altos, 5 tenors and 5 basses. Of these, there are 7 scholars, 4 of whom sing most weeks, with the other 3 singing less regularly. Scholarships are supported by donations from both within and outside the parish – this support allows us to maintain the music ministry at a high level, gives us scope to enlarge our repertoire, to collaborate with soloists and instrumentalists, and allows us to hold onto choristers.

My thanks must go to Rhys Arvidson, our indefatigable organist, whose solid support, calm demeanour, and love of liturgy is a large part of why the music ministry works the way it does at St Peter's. And also, to Sue Wuttke, our Music Administrator, whose inexhaustible reserves of energy and enthusiasm contribute so much to the success of the music ministry.

Andrew Raiskums,

Director of Music.

The Servers' Guild of St Peters

The last twelve months have provided the Servers' Guild to start re-establishing itself following the previous years of limited services. As in previous years, the generosity of the serving team has allowed at least a basic team to be present for all services. With the arrival of Fr Michael, additional services were brought to the rota, which provided additional opportunities.

With a strong core of servers, the guild membership has seen some significant changes. We have welcomed some new members to the guild. They have become integral to the team and their dedication is greatly appreciated. We have, however, lost some members. I would like to first acknowledge the years of dedicated service of the late Ian Thornton. His death left a large gap in the team, both in person and in spirit. It was an honour to have been able to fulfil his wishes in the celebration of his Requiem Mass. I would also like to acknowledge the dedicate service of Alae Taule'alo. As another senior member of the Servers' guild, he played an important role in being able to fill any role as required. Their absence has been and will be missed. The guild has a new member this year. As always, I encourage everyone to consider if this ministry might be right for them. If so, I would be happy to discuss the options.

Anthony Schepis – Head Server

Guild of St Benedict

The Guild of St Benedict is the umbrella co-ordinating body between Sidespersons, Welcoming and Hospitality. Stuart Hibberd will be reporting on Sidespersons and Rhonda Mach on Welcomers. I shall report on Hospitality.

Our Parish life has returned to some ‘normality’ over the past 12 months, after the impact of COVID restrictions on worship and hospitality.

A number of significant events were celebrated and hospitality provided during the past year, including: A Farewell to our Vicar, Fr Hugh, Luncheon reception for Xeverie Swee and Alex Deleon in January, Vicarage Garden Party for +David and Helen Farrer, St Peter’s Day Dinner, Hospitality in the Vicarage thanks to the Farrer’s, Farewell luncheon for +David and Helen Farrer and on 5 July a Welcome reception for our new Vicar, Fr Michael.

During the vacancy we were blessed on numerous occasions with hospitality and help from Helen Farrer, both in the Vicarage and the Parish Hall. Helen provided generous support and assistance to the Guild of St Benedict, and we felt most blessed.

We are fortunate to have many willing and dedicated parishioners who have provided hospitality during the year. At the 8.00 am and 9.30 am Mass we were supported by Craig Wilson, Peter Yewers and Cheryl Duff. The preparation for 11.00 am Mass refreshments commences with Rhonda Mach, with a team for each Sunday of the month comprising: Daniel Mitterdorfer, Sue Wuttke and Sharon Mulready from the Choir, Daniel Ferguson and Helena Hughes, Julianne Jenner and Tania Burdick, Gordon Campbell and Russell Lees and Gilbert and Dawn Best. Much of Sunday’s activities are supported in the kitchen by Rhonda Graham, Stuart Hibbert and Anne Scott-Pendlebury.

Numerous people have assisted with donations of wine and food during many of our celebrations and without such dedicated contributions from many within the parish, we would be unable to deliver hospitality. One such person in the ‘background’ has been Krystyna Campbell-Pretty, who made a substantial donation for two of our major events.

We look forward to a fulfilling year ahead with our new Vicar, Fr Michael and in celebrating our anniversary of consecration in 2023 with some major events.

“Idleness is the enemy of the soul; and there the brethren ought to be employed in manual labour at certain times...” – Benedict of Nursia, The Rule of Saint Benedict.

Daniel Ferguson,

Chair Guild of St Benedict

Flower Guild Report

This has been a fun and interesting year for our flower guild. I, Michael Upson, florist for SPEH, had to have shoulder surgery in July of this year and I have not been able to design fresh flowers since the week prior to 05 July. Prior to my surgery I had designed several pairs of permanent artificial flower arrangements for use in the alter for masses. I am not expected to be able to return to designing larger alter size flower designs until after the first of the year, or whenever my surgeon and physiotherapist state that I am physically able to do the designs.

Our Vicar, Father Michael has stated that we will tell families they will need to purchase their Floral needs for funerals, memorial masses and weddings through a local florist. I would like to have consultation in this process as what is appropriate for the alter and church decoration.

Currently there is \$3000/year budget allocated for Fresh and Artificial floral designs. As we have had several donations and financial pledges marked for the "Flower Fund" we currently have \$5790 in our budget.

The wholesale cost to have fresh flowers in the alter usually averages around \$300 for two floral designs. To buy the same floral designs from a retail florist would cost around \$600 to \$800 for two floral designs. As soon as my shoulder allows, I will resume making all or most of the floral arrangements myself.

I have two flower containers that fit our floral stands that are located in the alter. Anyone wishing to take these to their local florist for floral tributes should contact the church office or myself.

We could use at least two more sturdy matching Floral stands with flat tops that can hold any type of Vase or Floral Container, that could reduce the cost of Fresh Floral Designs.

Thanks to all that have been supportive of the Floral Guild of SPEH. My being the florist of SPEH, is not a paid position. I do it in a voluntary compacity, for our parish and for the Honour and Glory of our Lord.

May God continue to Bless us all as a Congregation.

Respectfully Summited,

Michael Upson

Parish Florist SPEH

Member of Parish Counsel

Member of Alter Servers Guild

Exploring Faith Matters [EfM – Education for Ministry] Report 2022

Since starting EfM from St Peter's over four years ago, twelve people from the parish have joined EfM for at least one year and in 2023 there will be three who have completed the full four year program. This is a significant achievement. Our EfM group that began at St Peter's has also evolved over the past two years of Covid restrictions into two on-line groups, one of which is now being led by The Rev'd Lynda Crossley who is a former Klinger scholar at St Peter's and joined me as a co-mentor of our group.

While I had hoped to maintain a face to face group this year, logistics and interest meant that online remained the most viable option. Our online groups have enabled us to gather participants from both across Melbourne and interstate, with a variety of Christian backgrounds. Our online groups where possible also strive to meet face to face at least two or three times during the year.

EfM is preparing to launch some new short course programs in 2023 that address important questions of faith and are designed to encourage deep conversation and reflection amongst participants over four to five weeks. Again, I am thankful for all who participate in EfM and especially to my fellow mentors – Lynda Crossley and Paul Jones. I also take this opportunity of thanking the Parish for their ongoing support for EfM which I trust is seen not only as a ministry to the Parish but very much to the wider church within our Diocese and beyond.

Fr Greg Davies
National Director of EfM

RMIT Multi-Faith Chaplaincy and ASLM 2022

RMIT

Regrouping from two highly disruptive years has been a theme for 2022. The better part of the first quarter of 2022 was spent reopening the prayer facilities across the city, Brunswick and Bundoora campuses. These facilities had been closed since the beginning of 2020. It took about two months for risk assessments to be worked through and signed off and finally we were able to reopen the prayer rooms in late March.

Once the prayer facilities had reopened it became clear the multi-faith team itself needed to be rebuilt as many chaplains had left RMIT during the pandemic. The second quarter of 2022 was spent recruiting new chaplains for the Hindu, Catholic, Jewish and Buddhist faiths. By mid-year I had rebuilt the team and was of the view multi-faith chaplaincy was well positioned to deliver a more ambitious programme in 2023 as we now had the resources to run events and minister to our diverse student body.

Pastorally, I saw a lot of complex presentations at RMIT this year. Staff and students were significantly fatigued and traumatised from the events of the past two years. Multi-faith chaplaincy shifted its focus from addressing physical needs, as we had during the pandemic with the meals programme, to face-to-face pastoral interventions. Both chaplains and students appreciated this return to sustained, personal contact after years of virtual support.

Programmatically, we were keen to address rising anxiety among our staff and students with a series of chaplaincy talks on mindfulness and concentration. Our multi-faith chaplain Helen Summers coordinated these sessions, with the support of our Hindu chaplain Swami Sunishthananda and other guest speakers. The sessions were an opportunity for students and staff to develop resilience through mindfulness techniques, prayer and meditation, and were very well received.

Another programmatic highlight was the fa'afafine panel I chaired as part of RMIT's Pride Week celebrations. The panel discussion was very well attended, and generated fascinating debates on gender, sexuality and spirituality and was key in promoting multi-faith chaplaincy as a welcoming service for all.

St Peter's

From an ASLM perspective, 2022 had two important periods--supporting Bishop David during his time as a locum, from January to July, and then assisting Fr Michael in the early days of his incumbency, from drafting his induction liturgy and helping coordinate communications with the liturgy committee and music team to working with Fr Greg on handover for pew sheets and other more technical matters.

2022 also marks the end of my time with St Peter's as ASLM and multi-faith senior chaplain at RMIT. I reflect with much gratitude on my time at St Peter's--the support and encouragement I have received from close friends and colleagues, the pastoral leadership of Fr Hugh, Bishop David and Fr Michael, and the warm fraternity of the servers' guild, in particular the leadership of Anthony Schepis and Terry Porter. I also wish to acknowledge the generosity of Peter Bryce and Adam Blackmore--these men inducted me into the minutiae of Anglo-Catholic service and I will always be thankful for what they taught me.

Although I will not be at RMIT to see the opening of the new multi-faith centre next year, I am very excited about the positive impact this facility will have for students who practice their faith and spirituality on campus. This is a significant piece of work, co-funded by RMIT and the state government. St Peter's can rightly be proud of the role we played in its foundation.

Alae W. Taule'alo
+614 09 802 892
alaetaulealo.com

St Peter's Bookroom AGM Report 2022

1 Mission statement

St Peter's Bookroom, a ministry within St Peter's Church, is a place of social outreach and welcome for the public. We are a parish bookshop, and it is our policy to provide high quality religious books, gifts cards, church and sanctuary supplies. We serve a niche market with an emphasis on spiritual literature and broad Anglo-Catholic resources.

2 Volunteers

Our volunteers are at the heart of our Parish Bookroom. Without their hard-work, good will and commitment the Bookroom would not be the lively, engaging service that it is. A big thank you to Daniel Ferguson, Churchwarden and weekly volunteer. The Bookroom Committee (Daniel Ferguson, Gordon Campbell, Joy Freier, Helena Hughes, Peter Wild, Roland Ashby, John Rickard – retiring, and Fr Michael Bowie – welcomed on board) and Parish Bookkeeper, Ian Retford have been a tremendous support. The weekly volunteers are the mainstay of the shop: Ross Smith, Ann Brady, Helena Hughes, Kathy Kozlowski, Jan Hannan, Susan Southall, Stuart Hibberd. This year we welcomed on board both Julianne Jenner and Eric Meadows, and farewelled Cath Place. There were over 30 volunteers involved in the Book Fair, including bumper efforts from Tanya Ondaatje, Peter Yewers, Bruce Kellett, Dawn and Gil Best. The Bookroom Committee wish to thank Joy Freier for her hospitality at Bishops court.

3 Finances – report from Ian Retford, Parish Bookkeeper:

Year to 30 September, 2022

A budget for the 2021-2022 year had been set somewhat optimistically with the expectation the effects of the Covid lockdowns were behind us. Indeed, the year started positively with sales for the first Quarter to end of December 5% ahead of Budget.

The March Quarter was like hitting a brick wall. Sales for the first six months finished being 8% lower than the budget.

Despite that, the full year result, must be considered positively.

Full years sales, although 5% below the Budget were 16% above the previous Year.

With the Cost of sales being 25% lower than those budgeted, the Gross Profit for the year was 16% higher than the Budget. Operating Expenses were controlled and resulted in the Operating Profit being 8% higher than that budgeted.

All of that meant the Book Shop:

Met its commitment to Pay the Budgeted \$43,600 rent contribution to the Parish Accounts.

Made a \$1,500 profit contribution to the Parish Account.

Although not finalised, a budget for Sales for the 2022 to 2023 year has been set at \$200,000. This is an increase of 13.37% on the 2021-2022 year. It is believed this will be achieved with the full year contribution from Calendar Sales coupled with the potential those Calendar sale contacts produce to allow a wider contact base for the general Bookroom sales.

3 Australian Anglican Church Calendar

The production, marketing and sales of the Australian Anglican Church Calendar which commemorates the heritage of Anglican Churches nationally has been a new endeavour for the Bookroom. It has been a financially costly and very time laden occupation. But with the expert assistance from Colin Reilly, Philip Harvey, Helena Hughes, Daniel Ferguson, and Robin Page, we have been proud to produce a very fine 30th edition of this calendar. Since we released it in late August, sales continue to remain very steady and all costs now covered. It is great that the Bookroom and thus St Peter's, is connecting in with Anglican Parishes all over Australia, as far away as Bribie Island Queensland, or Margaret River WA.

4 Highlights of 2022

Website: the benefit of sales and promotion of the Bookroom via the website and email is now customary. Whilst nothing beats an open on the street front door and face to face contact, technology compliments our sales very well.

Book Fair:

With preparations starting 10 days in advance with lively camaraderie amongst parishioners and Friends of the Bookroom, this culminated in a wonderful weekend of festivity of books and hospitality. It was also a welcome boost in finances after a challenging year. Given the volume of

high-quality donations in the last year, we have ambitiously planned for two Book Fairs next year!

Conferences:

We represented St Peter's and sold books at 3 Melbourne Clergy Conferences at the Foothills Conference Centre in Mooroolbark, the Uniting Church Synod in Box Hill, several lectures at Trinity Theological College and Melbourne Synod, St Paul's Cathedral. These events mainly happened in the second half of the year and really assisted us after the Winter months which were the quietist.

5 Conclusion

It's been a challenging year but very rewarding. The beginning of the year was hampered by further serious ramifications of the pandemic and closure of the hall due to roof works. Winter months are always slow but there was a midyear strong sense of support for the Bookroom in the Melbourne Diocese and beyond. Next year we hope to reconnect in with other Dioceses and further expand horizons.

With our new vicar, Fr Michael Bowie, now at the helm of our parish of St Peter's, Eastern Hill, we are now steadily full sail ahead into 2023.

Carol O'Connor
Manager

Lazarus Centre Breakfast Program Chaplaincy Report 2022

My report last year contained this lament in reference to necessary changes made to the way the Breakfast Program was delivered with COVID 19 restrictions in place:

Gone for the time being were the opportunities for pastoral care and meaningful conversations over morning toast and coffee or the barbeque lunch.

Things have opened up considerably since restrictions have eased. Pictured right are Anglicare staff Jason, Jemma and Michelle with chaplain Fr Philip preparing to welcome participants to a sit-down breakfast. The parish hall is being used on Wednesday and Thursday morning while on the other days takeaway toasties, juice and fruit are served through the kitchen window.



Pastoral contact has greatly increased since reopening. I attend the program three mornings per week. On Tuesday I celebrate the 8 am Mass with some opportunity to speak with participants and staff. I also come to the sit-down breakfast on Wednesday. This allows greater opportunity to catch up although even on takeaway days people congregate in the church grounds to eat breakfast which offers some time for fellowship. On Sunday morning I meet up with participants as liturgical commitments allow.

The Lazarus Centre Chaplaincy Newsletter is produced quarterly. Most issues highlight community or government initiatives assisting those who are experiencing homelessness. The Easter issue drew attention to an Anglicare Australia report on universal basic income (UBI). The report suggests we take the opportunity to rethink systems based around a labour economy. Many people contribute to community life in ways that are not recognised through paid work. Universal basic income is one way to address this short-coming. The report does not address the important question of how UBI would be funded but rather states, 'This is not a question of funding because supporting people to contribute and live well benefits all of us. It is a matter of what our collective dream for a better society looks like.' (p.34) The report is available at:

<https://www.anglicare.asn.au/wp-content/uploads/2021/08/Australia-Fair-Valuing-Every-Contribution.pdf>

The St Francis Day Issue highlighted that in early 2021 the Victorian State Government Legislative Council's Legal and Social Issues Committee, chaired by Fiona Patten, presented the final report of its inquiry into homelessness in Victoria. The report states that the two most important initiatives would be to improve early intervention services and enable those experiencing homelessness to have access to secure, long-term housing. The committee's website says the report is 'awaiting government response'.

It is a great privilege to minister with our Breakfast Program people and I remain ever thankful for the support of the Charitable Foundation.

Fr Philip Gill

Chaplain

Charitable Foundation Report 2022

2022 has been a year of post pandemic recovery and recalibration for the Foundation.

We have continued to **support the activities of both the Lazarus Centre and the Social Enterprise** in a variety of ways, funding numerous essential works to enable ongoing assistance to the many who are in need

The Lazarus Centre was finally able to resume serving breakfast in person in March and it now takes place in the parish hall, rather than the compromised facilities of the Hughes Room and courtyard area. Our clients are much more at ease in this environment and it provides a far better setting for establishing a dialogue with the many who have complex problems.

This will be of great assistance when the **Social Worker** we are funding commences work in the new year.

After a successful June Appeal, we raised sufficient funds to pay for a half time social worker to work with Lazarus Centre clients. The person will also assist the Social Enterprise in its efforts to provide employment pathways and also liaise with other social workers in our area who may have clients in need of the meals distribution program run by the SE.

This appointment is a landmark initiative for the Foundation as it's our first attempt to provide support services beyond food and emergency handouts.

We are hopeful that it will greatly expand the assistance provided from the parish of St Peter's.

In August, we were able to hold our **annual fund-raising dinner** at the Melbourne Club.

Although COVID fears reduced our numbers a little, it was a very successful evening with most attendees commenting on the warmth and intimate atmosphere.

Our main speaker was the much-loved Rev Peter Hollingworth reflecting on his many years in the welfare field.

In addition, our new Vicar Father Michael Bowie addressed us and told us about his very interesting background in both Australia and the UK.

Our fund raising thus far in 2022 has continued to be successful.

As at 31 October, a total \$134,000 had been raised (since January).

This is a similar figure to the same time last year, a good result in this increasingly tight economic environment.

In 2023, we hope that we can commence our bequest program. This is a logical extension of our continuing efforts to professionalise our fund raising.

Shortly, we will launch our **Christmas Appeal** – which we will enable us to provide funds to support the homeless and those in need and enable us to provide Christmas Packages and a BBQ lunch for Lazarus Centre clients.

Lastly, you have all been invited to the **Foundation Soiree** on 8 December. This will be a relaxed evening in the Parish Hall, primarily intended to thank our donors, but we are including all parishioners who may want to join us and learn more about the work of the Foundation.

(This is privately funded and no Foundation funds will be used).

In summary, the Foundation is funding, or significantly contributing to, all key social welfare initiatives and welfare support provided from the St Peter's site.

We are fulfilling our mission and intend to continue to do so.



November 2022

St Peter's Eastern Hill Social Enterprise Status Report

Background

St Peter's Eastern Hill Social Enterprise Heaven (SPSE) is a not-for-profit social enterprise founded in 2017 to be the practical enterprise arm of St Peter's Church. Trading as Heaven at the Hill, our purpose is to provide hospitality training, employment pathways and other support for those who are in necessitous circumstances.

In September 2019, with considerable financial assistance from St Peter's Foundation the Social Enterprise launched the Coffee Caravan that now operates at St Peter's Place to provide employment and hospitality training to give vulnerable people a brighter future. In September 2020 the Social Enterprise was itself granted Charity status by the Australian Charities and Not-for-profits Commission, that further enhances our impact to support St Peter's Church.

With a governance structure in place, the SPSE has a Management Committee elected by its members. Currently the Management Committee consists of:

1. Fr Michael Bowie (President and Chair),
2. Max Skurrie (Vice-President),
3. Robert Dixon (Secretary),
4. Diem (Yim) Huynh (Treasurer),
5. Bill Mole (Member),
6. Catherine McGovern (Member),
7. Chris de Paiva (Member) and
8. Terry Swann (Member).



November 2022

A year in retrospect – the pandemic

The last year, we experienced the pandemic and the impacts this had to our Social Enterprise. A summary of impacts are as follows:

- The closure of HATH due to Pandemic restrictions;
- The loss of staff as a result of HATH closures
- An increase in food insecurity which resulted in the increase of the meals program. This meals program is in partnership with Fareshare (a charity who supply us with free, nutritious meals). We not only provide food for individuals who come to St Peter's for meals, but we also to act as a 'drop-off and pick-up point' for other charities around Melbourne who collect Fareshare meals from us and distribute them to people in need in their areas. Since January, over 12,000 meals have been collected from us either by individuals in need who come to St Peter's or by other charities.
- the departure of two of our founding members, Hugh Kempster and Ree Boddé as Chair of the SPSE and the Operations Manager retrospectively. Commencing in 2019, Ree played a very important role not only in supervising the day-to-day work of our trainees but also in planning the development of the hospitality program. Ree's resignation in July 2022 was a great loss to the Social Enterprise.

A year in retrospect – post pandemic

- Whilst the Pandemic did provide the SPSE with uncertainty, the support of the Charitable Foundation, allowed a commercial standard kitchen (the Maynard kitchen) to be created and created at St Peter's to support SPSE's endeavors of hospitality training.
- The new kitchenette has allowed us to not only expand the menu of items available from the Caravan (and thus increase our trading income



November 2022

which we use to support the payment of wages to our trainees) but also enables us to expand our training activities to include food preparation in addition to beverage preparation

- Not only did we lose Ree as our Operations, but also lost 2 key hospitality staff. Fortunately in September 2022 Liam Spinosa joined us as our new Operations Manager. In the short time he has been with us he has been truly outstanding in ensuring that our operations not only continue without interruption but grow.
- We received our first catering event, to provide coffee and cakes to St Patrick's Cathedral on 27 November 2022. This was a very successful event with great feedback and gratitude by St Patrick's. This has helped SPSE and St Peter's build on our future relationship for between St Patrick's and St Peter's.

The future

Looking forward, SPSE's committee is to reset our vision and strategy to continue our purpose and supporting St Peter's. We highlight SPSE's future activities:

- Currently negotiating with the Wardens and St Peter's the details of the MOU and are confident that the MOU will be resolved shortly.
- Along with need associated with food insecurity goes difficulties associated with physical and mental well-being. This has been recognized by the Foundation who are supporting the appointment of a social worker to assist those breakfast program and social enterprise clients who would benefit from counselling and emotional support. We look forward to working with the social worker.
- Revising our hospitality program to ensure our purpose is achieved and recognized for supporting those that need employment pathways



November 2022

Lastly, we are grateful to both the Trustees of St Peter's Eastern Hill Charitable Foundation for their financial support and their advice and assistance we receive from the Wardens and the Parish Council.

Representation at the Melbourne Diocesan Synod: 2021-22

The third ordinary session of the 53rd Synod of the Diocese of Melbourne was held on 12 to 15 October 2022. The proceedings on days one to three were via video but were at the Cathedral on final day.

In his Presidential Address, Archbishop Philip spoke of the profound uncertainties of modern life and the disruptions to ordinary life from the pandemic. He emphasised the contribution Christianity can make as we seek to shape the future direction of Australia. He encouraged parishes to engage in local reconciliation processes, referencing truth-telling and a First Nations voice to Parliament. Cultural change to eliminate violence against women and others experiencing harm, a stronger focus on Children and Youth Ministry and the need for strenuous compliance with child safety efforts were all emphasised.

The 'Reimagining the Future' resources circulated last year by the Diocese are of particular importance given the diminishment of parishes following Covid. Necessary changes are happening in the relationship between the Diocese and parishes more generally. A central email system is being implemented. Increasing parish compliance reporting, diocesan accountability to Government and general efficiency demands are requiring more functions to be centralised and standardised.

The Archbishop of Canterbury has reiterated the decision of the 1998 Lambeth Conference on human sexuality. This effectively reaffirms the Prayer Book definition of marriage as between a man and a woman, while church membership of the baptised is not dependent on sexual orientation. The Anglican Church of Australia has worked hard to give life to these principles. There is a balance between national uniformity and diocesan independence.

The President also expressed respect for those who feel unable to remain within the Anglican Church of Australia and seek membership of another church. However he warned that unity lost may not easily be restored.

As there was no synod in 2020 due to Covid restrictions, Synod this year faced a backlog of matters for a second year running. An overview of more significant matters considered is provided below.

Bills were passed –

- Clergy Bill 2022 with amendments
- Archbishop Election Bill 2022
- The Diocesan Legislation Amendment (Conduct of Synod, Electronic Meetings and Other Matters) Bill 2022 validates ongoing in-person, electronic or hybrid meetings and associated voting systems
- Four Bills implement national Canon laws that reflect recommendations of the Royal Commission into child safety
- Synod Amendment Bill 2022: Provides for Synod representation of Authorised Anglican Congregations

Bills withdrawn –

- Episcopal Standards Investigations Amendment Canon 2022 (Adoption) Bill 2022: Deferred pending clarification of whether the Canon was ever adopted by Melbourne Diocese.

Motions carried –

- The Diocesan Budget for 2023 is a deficit budget. Synod was alerted that insurance costs are likely to increase considerably due to weather patterns. There needs to be a growth and efficiency mindset in the Diocese to increase income from property and other assets. Further work was requested in a related motion towards a more financially sustainable balanced budgets.

Reports received –

- Anglican Child Care Facilities and Kindergarten report and related Children's and Youth Ministry report which provides for a steering committee to prepare legislation in 2023 for a Permanent Authorised Standing Committee for Children's and Youth Ministry
- Pathways for Continuing Professional Development of Clergy
- Prevention of Violence Against Women covering family violence policy, procedures and guidelines for church workers, flexible working arrangements and paid family violence leave
- Gender Equity: Provides a target, not a quota, of 50 percent women bishops, clergy and laity in all leadership and governance levels of the diocese
- Raising Up the Next Generation of Vocational Ministers
- Property Strategy: An amendment provides for property sales to contribute to funding compensation for stolen aboriginal lands
- Accessibility and Inclusion: Aims include improved building and site compliance and employment in 2023 of an Accessibility and Inclusion Officer. A survey is to be completed by Synod members
- Science, Faith and Flourishing
- Tolerance, Inclusion and Religious Freedom: The Bill opposes discrimination on the basis of religious belief
- Strengthening the Ministry of Women and a separate Bill celebrating 30 Years of the ordination of women to the priesthood in the Anglican Diocese of Melbourne.

Reports withdrawn –

- Upholding Biblical Marriage: This was withdrawn as it simply reflected the current position of the Diocese.

Craig Wilson